

Instructional Expenditures Report

School District: 79150 Vassar Public Schools

Fiscal Year: 2010-2011

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2010(3) Pupil FTE (SDS)	Fall 2010(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Vassar Public Schools	79150	\$6,231,412.07	\$3,634,097.02	1,437.26	64.25	\$4,335.62	\$56,562.00
Central School	00612	\$1,983,995.42	\$1,196,065.00	353.26	18.70	\$5,616.25	\$63,961.00
Pioneer Work and Learn Center	07857	\$0.00	\$0.00	173.34	0.00	\$0.00	\$0.00
Townsend North School	04195	\$1,431,458.10	\$838,050.50	301.68	15.90	\$4,744.96	\$52,708.00
Vassar Junior High School	04846	\$931,888.72	\$542,486.39	172.81	10.80	\$5,392.56	\$50,230.00
Vassar Senior High School	04287	\$1,884,069.83	\$1,057,495.13	436.17	18.85	\$4,319.58	\$56,101.00

(1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2011 collection.

(2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2011 collection.

(3) Data reported in the fall 2010 Single Record Student Database (SRSD) submission. Only students submitted with general education full-time equivalency (FTE) values were included.

(4) Data reported in the December 2010 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),

(5) The calculation of instructional expenditures divided by the fall pupil FTE.

(6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.