

Resolution for Budget Amendment by the Board of Education  
 Central Montcalm Public Schools  
**General Education Fund**

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year **2013-2014**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2013-2014** are amended as follows:

	<u>Jan Amended</u>	<u>Jun Amended</u>	<u>Change</u>
<b>Revenues:</b>			
Local Sources	1,687,560	1,766,050	78,490
State Sources	12,149,894	12,022,474	(127,420)
Federal Sources	901,373	925,691	24,318
Other Finance Sources	86,000	156,900	70,900
Total Revenue	<u>14,824,827</u>	<u>14,871,115</u>	<u>46,288</u>
<b>Fund Balances - June 30, 2013:</b>			
Non-Spendable	11,761	11,761	-
Restricted			-
Committed			-
Assigned			-
Unassigned	487,565	487,565	-
Fund Balance Available to Appropriate	<u>499,326</u>	<u>499,326</u>	<u>-</u>
Total Available to Appropriate	<u>15,324,153</u>	<u>15,370,441</u>	<u>46,288</u>

Be it further resolved that \$14,800,874 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
Instruction - Basic Programs	6,795,307	6,777,299	18,008
Instruction - Added Needs	2,487,962	2,504,251	(16,289)
Support - Pupil	637,290	642,090	(4,800)
Support - Instruction Staff	303,357	320,983	(17,626)
Support - General Administration	461,920	498,559	(36,639)
Support - School Administration	823,077	833,839	(10,762)
Support - Business Services	165,460	179,960	(14,500)
Support - Operation & Maintenance	1,216,714	1,208,297	8,417
Support - Pupil Transportation	929,212	913,062	16,150
Support - Non-Instruction	24,443	24,037	406
Support - Technology	258,150	258,250	(100)
Support - Athletics	199,130	202,950	(3,820)
Community Services	10,011	9,797	214
Debt Service Payments	417,500	417,500	0
Outgoing Transfers & Other Transactions	10,000	10,000	0
Total Appropriated	<u>14,739,533</u>	<u>14,800,874</u>	<u>(61,341)</u>

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members – 7

Nays: Members - 0



Secretary, Board of Education

6-16-14

Date