

Houghton Lake Community Schools
General Appropriations Act
2013-2014 Fiscal Year

General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2014, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2014 is:

Revenue:		
Local	\$	7,763,011
State		4,453,367
Federal		1,446,131
Incoming Transfers & Other Transactions		157,500
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Total Revenue	\$	13,820,009
Unaudited Fund Balance, July 1 2013		2,828,231
Total Available Funds		<hr/>
	\$	16,648,240

BE IT FURTHER RESOLVED, that \$17,004,811 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	6,348,963
Added Needs		2,170,927
Adult Education		93,322
Support Services		
Pupil		704,667
Instructional Staff		230,365
General Administration		317,624
School Administration		964,257
Business Services		364,952
Operations & Maintenance		1,043,521
Pupil Transportation		926,487
Central Services		530,864
Community Services		87,529
Outgoing Transfers & Other Transactions		64,684
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Total Appropriated	\$	13,848,162
<i>Projected Fund Balance, June 30, 2014</i>	\$	<hr/>
	\$	2,800,078
Excess Expense over Revenue	\$	(28,153)