

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF MARQUETTE AREA PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Marquette Area Public Schools for the fiscal year 2014-2015: A resolution to make appropriations; to provide the expenditure of the appropriations; and to provide for the disposition of all income received by Marquette Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Marquette Area Public Schools for fiscal year 2014-2015 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property and 6 mills of ad valorem taxes to be levied on commercial personal property to be used for operating purposes is as follows:

REVENUE:

|   |    |                  |
|---|----|------------------|
| Local                                   | \$ | 10,350,059       |
| State                                   | \$ | 15,832,011       |
| Federal                                 | \$ | 654,912          |
| Incoming Transfers & Other Transactions | \$ | <u>1,900,500</u> |
| Total Revenue                           | \$ | 28,737,482       |

|                                      |    |           |
|--------------------------------------|----|-----------|
| Estimated Fund Balance, July 1, 2014 | \$ | 2,011,290 |
| Use of Contingency Fund              | \$ | <u>-</u>  |

|                                       |    |                  |
|---------------------------------------|----|------------------|
| Fund Balance Available to Appropriate | \$ | <u>2,011,290</u> |
|---------------------------------------|----|------------------|

|  |           |                   |
|--|-----------|-------------------|
| <b>TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND</b> | <b>\$</b> | <b>30,748,772</b> |
|--|-----------|-------------------|

BE IT FURTHER RESOLVED, that \$ 29,381,359 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

|   |    |               |
|---|----|---------------|
| Instruction:                                |    |               |
| Basic Programs                              | \$ | 13,493,748    |
| Added Needs                                 | \$ | 4,510,374     |
| Adult and Continuing                        | \$ | -             |
| Supporting Services:                        |    |               |
| Pupil Services                              | \$ | 2,479,979     |
| Instructional Staff                         | \$ | 631,915       |
| General Administration                      | \$ | 422,947       |
| School Administration                       | \$ | 1,754,596     |
| Fiscal                                      | \$ | 440,022       |
| Operation & Maintenance                     | \$ | 2,738,078     |
| Transportation                              | \$ | 1,140,618     |
| Central                                     | \$ | 947,657       |
| Other                                       | \$ | 545,217       |
| Community Services                          | \$ | 173,386       |
| Pymts. To Oth. Gov't/Facilities Acquisition | \$ | 22,500        |
| Fund Modification/Transfers                 |    |               |
| Transfer to Capital Projects Fund           | \$ | <u>80,322</u> |

|  |           |                   |
|--|-----------|-------------------|
| <b>TOTAL APPROPRIATED - GENERAL FUND</b> | <b>\$</b> | <b>29,381,359</b> |
|--|-----------|-------------------|

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL CONTINGENCY FUND of the Marquette Area Public Schools for fiscal year 2014-2015 is as follows:

|  |           |                  |
|--|-----------|------------------|
| REVENUE:   |           |                  |
| Fund Modifications - Transfers in                            | \$        | -                |
| Total Revenue  | \$        | -                |
| Estimated Fund Balance, July 1, 2014                         | \$        | 3,000,000        |
| Use of Contingency for General Fund                          | \$        | -                |
| Fund Balance Available to Appropriate                        | \$        | 3,000,000        |
| <b>TOT. AVAIL. TO APPROPRIATE - GENERAL CONTINGENCY FUND</b> | <b>\$</b> | <b>3,000,000</b> |

BE IT FURTHER RESOLVED, that \$ - of the total available to appropriate in the GENERAL CONTINGENCY FUND is hereby appropriated in the amounts and for the purposes set forth below:

|  |           |          |
|--|-----------|----------|
| EXPENDITURES:  |           |          |
| Other Financing Uses - Fund Modifications            | \$        | -        |
| <b>TOTAL APPROPRIATED - GENERAL CONTINGENCY FUND</b> | <b>\$</b> | <b>-</b> |

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICES FUND of the Marquette Area Public Schools for fiscal year 2014-2015 is as follows:

|   |                     |
|---|---------------------|
| REVENUE:  |                     |
| Local   | \$ 447,100          |
| State   | \$ 45,000           |
| Federal   | \$ <u>425,500</u>   |
| Total Revenue   | \$ 917,600          |
| Estimated Fund Balance, July 1, 2014                  | \$ <u>235,085</u>   |
| <b>TOT. AVAIL. TO APPROPRIATE - FOOD SERVICE FUND</b> | <b>\$ 1,152,685</b> |

BE IT FURTHER RESOLVED, that \$ 987,515 of the total available to appropriate in the FOOD SERVICES FUND is hereby appropriated in the amounts and for the purposes set forth below:

|   |                   |
|---|-------------------|
| EXPENDITURES:                                 |                   |
| Operations/Maintenance                        | \$ 22,195         |
| Other Support Services - Food Services        | \$ 956,320        |
| Other Transfer Out - Indirect to GF           | \$ <u>9,000</u>   |
| <b>TOTAL APPROPRIATED - FOOD SERVICE FUND</b> | <b>\$ 987,515</b> |

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the Marquette Area Public Schools for fiscal year 2014-2015 which includes .5500 mills levied on all properties for the 2013 Refunded Bond obligation is as follows:

|   |                   |
|---|-------------------|
| REVENUE:                                      |                   |
| Local   | \$ 647,964        |
| State   | \$ <u>-</u>       |
| Total Revenue                                 | \$ 647,964        |
| Estimated Fund Balance, July 1, 2014          | \$ <u>111,433</u> |
| <b>TOT. AVAIL. TO APPROPRIATE - DEBT FUND</b> | <b>\$ 759,397</b> |

BE IT FURTHER RESOLVED, that \$ 633,800 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

|                                       |                   |
|---------------------------------------|-------------------|
| EXPENDITURES:                         |                   |
| Other Financing Uses - Debt Service   | \$ <u>633,800</u> |
| <b>TOTAL APPROPRIATED - DEBT FUND</b> | <b>\$ 633,800</b> |

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Marquette Area Public Schools for fiscal year 2014-2015 is as follows:

|   |                   |
|---|-------------------|
| REVENUE:  |                   |
| Local   | \$ 750            |
| Fund Modifications - Transfers in                         | \$ <u>80,322</u>  |
| Total Revenue   | \$ 81,072         |
| Estimated Fund Balance, July 1, 2014                      | \$ <u>704,803</u> |
| <b>TOT. AVAIL. TO APPROPRIATE - CAPITAL PROJECTS FUND</b> | <b>\$ 785,875</b> |

BE IT FURTHER RESOLVED, that \$ - of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

|   |             |
|---|-------------|
| EXPENDITURES:                                     |             |
| Facilities Acquisition and Capital Improvements   | \$ -        |
| Fund Modifications - Transfers Out                | \$ <u>-</u> |
| <b>TOTAL APPROPRIATED - CAPITAL PROJECTS FUND</b> | <b>\$ -</b> |

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the EXPENDABLE TRUST FUND of the Marquette Area Public Schools for fiscal year 2014-2015 is as follows:

|   |                   |
|---|-------------------|
| REVENUE:  |                   |
| Local   | \$ <u>122,500</u> |
| Total Revenue   | \$ 122,500        |
| Estimated Fund Balance, July 1, 2014                      | \$ <u>367,196</u> |
| <b>TOT. AVAIL. TO APPROPRIATE - EXPENDABLE TRUST FUND</b> | <b>\$ 489,696</b> |

BE IT FURTHER RESOLVED, that \$ 122,500 of the total available to appropriate in the EXPENDABLE TRUST FUND is hereby appropriated in the amounts and for the purposes set forth below:

|   |                   |
|---|-------------------|
| EXPENDITURES:                                     |                   |
| Other Support Services - Endowment Activities     | \$ <u>122,500</u> |
| <b>TOTAL APPROPRIATED - EXPENDABLE TRUST FUND</b> | <b>\$ 122,500</b> |

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the INTERNAL SERVICE FUND of the Marquette Area Public Schools for fiscal year 2014-2015 is as follows:

|   |               |                  |
|---|---------------|------------------|
| REVENUE:  |               |                  |
|   | Local         | \$ 90,000        |
|   | Total Revenue | \$ 90,000        |
| Estimated Fund Balance, July 1, 2014                      |               | \$ -             |
| <b>TOT. AVAIL. TO APPROPRIATE - INTERNAL SERVICE FUND</b> |               | <b>\$ 90,000</b> |

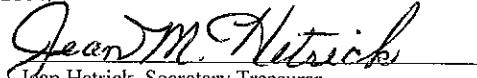
BE IT FURTHER RESOLVED, that \$ 90,000 of the total available to appropriate in the INTERNAL SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

|   |   |                  |
|---|---|------------------|
| EXPENDITURES:                                     |   |                  |
|   | Other Business Services - Employee Benefits | \$ 90,000        |
| <b>TOTAL APPROPRIATED - INTERNAL SERVICE FUND</b> |   | <b>\$ 90,000</b> |

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with budgetary statement hitherto adopted by the Board

This appropriation resolution is to take effect on July 1, 2014.

  
Jean Hetrick, Secretary Treasurer