

**Carson City - Crystal Area Schools**  
**General Appropriations Act**  
**2015-2016**  
**General Fund**

RESOLVED, that this resolution shall be the General Fund appropriations of Carson City-Crystal Schools for the fiscal year ending June 30, 2016, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Carson City-Crystal Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Carson City-Crystal Schools for the fiscal year ending June 30, 2016 is:

Revenue:			
Local	\$	1,183,685	
State		6,222,460	
Federal		518,882	
Incoming Transfers & Other Transactions		89,805	
Total Revenue	\$	8,014,832	
Unaudited ited Fund Balance, July 1 2015		159,000	
Total Available Funds	\$	8,173,832	

BE IT FURTHER RESOLVED, that \$8,173,832 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction			
Basic Programs	\$	3,999,955	
Added Needs		901,837	
Support Services			
Pupil		414,259	
Instructional Staff		199,136	
General Administration		249,865	
School Administration		559,724	
Business Services		106,057	
Operations & Maintenance		698,138	
Pupil Transportation		517,343	
Central Services		350,945	
Community Services		17,573	
Debt Service			
Total Appropriated	\$	8,014,832	
<i>Projected Fund Balance, June 30, 2016</i>	\$	159,000	

1.98%