

**Vassar Public Schools, Vassar, Michigan
General Appropriation Resolution
Adopting the Projected General Fund Budget**

At a regular meeting of the Board of Education of Vassar Public Schools, County of Tuscola, State of Michigan, held on the 21st day of June, 2016 at 6:30 o'clock, p.m.

Members Present: Van Wormer, Hubbard, Middlin, Guile, LaPratt, Baase, Fackler

Members Absent: None

The following resolution was offered by Member Fackler and seconded by Member Van Wormer:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for disposition of all income received by Vassar Public School District.

BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balances estimated to be available for appropriations in the General Fund of the Vassar Public Schools for fiscal year 2016-2017 are as follows:

Revenue:

- Local		\$869,060.00
- State		\$9,426,553.00
- Federal Grants & Other Transactions		<u>\$1,178,579.00</u>
Total Revenue		\$11,474,192.00
Fund Balance, July 1	\$1,137,691.00	
Less: Appropriated Fund Balance	<u>\$0.00</u>	
Fund Balance Available to Appropriate		<u>\$1,137,691.00</u>
Funds Available to Appropriate		<u>\$12,611,883.00</u>

BE IT FURTHER RESOLVED, \$11,080,878.00 of the total available fund to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:		
- Basic Programs		\$4,902,756.00
- Added Needs		\$1,976,512.00
Support Services:		
- Pupil		\$433,275.00
- Staff		\$261,236.00
- General Administration		\$278,970.00
- School Administration		\$730,971.00
- Business		\$2,467,066.00
Outgoing Transfers & Other Transactions		<u>\$30,092.00</u>
Total Appropriated		<u>\$11,080,878.00</u>

FURTHER RESOLVED, no Board of Education member or employees of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

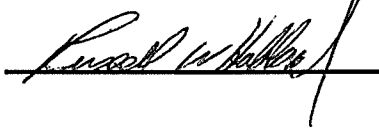
This appropriation resolution shall take effect on the 1st day of July, 2016 for the fiscal year and supersedes all other budget appropriations of the Board for the 2016-2017 fiscal year.

Adopted:

Ayes: Van Wormer, Hubbard, Middlin, Guile, LaPratt, Baase, Fackler

Nays: None

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 21st day of June, 2016 A.D.



Russ Hubbard, Secretary, Board of Education

Vassar Public Schools Board of Education

Regular Meeting

	Old Amount	New Amount
Revenue by Function Code		
110 Local Taxes	759,060.00	747,100.00
130 Drivers Ed Tuition	440	0
150 Interest	1,000.00	1,000.00
170 Athletics	52,490.00	52,460.00
180 Latchkey	32,000.00	30,000.00
190 Other Local	52,600.00	38,500.00
310 State Aid	9,351,077.00	9,426,553.00
410 Federal /Grants	1,320,295.00	1,178,579.00
510 Payments from Other LEAs	0	0
Total Revenues	11,568,962.00	11,474,192.00
Expenses by Function Code		
110 Instructional Programs	5,159,545.00	4,902,756.00
120 Added Needs/Grants	2,057,013.00	1,976,512.00
210 Pupil Support Services	447,100.00	433,275.00
220 Instructional Staff Support Services	292,757.00	261,236.00
230 Executive Administration	305,018.00	278,970.00
240 School Administration	764,884.00	730,971.00
250 Business Services	104,289.00	107,600.00
260 Operations and Maintenance	963,322.00	1,019,492.00
270 Transportation	570,094.00	561,499.00
280 Support Services Central office	239,776.00	249,522.00
290 Athletics	262,367.00	254,227.00
330 Community Activities	1,376.00	1,376.00
350 Latchkey	26,132.00	23,350.00
450 Facilities Improvement	25,000.00	250,000.00
510 Long Term Debt Services	30,092.00	30,092.00
Total Expenses	11,248,765.00	11,080,878.00
Revenue over Expenses	320,197.00	393,314.00
Fund Balance July 1	832,127.00	1,137,691.00
Fund Balance June 30	1,137,691.00	1,531,005.00
Fund Balance Percentage	10.11%	13.82%

