

AMENDMENT TO THE
APPROPRIATIONS ACT OF THE
BIG BAY DE NOC SCHOOL DISTRICT
for the fiscal year
July 1, 2017 through June 30, 2018

AMENDED : January 8th, 2018

The following resolution was made by : Craig Knudson
and supported by : Adam Gembel

Ayes - 5
Nays - 0
Abstained - 0
Absent - 2

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION**

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2017-2018, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general and food service funds of the school district for fiscal year 2017-2018 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

<u>REVENUE</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 01/08/18</u>
100 - 200 - Local Sources	\$ 1,650,061	\$ 45,782	\$ 1,695,843
300 - State Revenues	167,234	138,541	305,775
400 - Federal Revenues	351,005	34,323	385,328
500 - 600 - Other Financing Sources	93,432	18,007	111,439
Total Revenue	<u>2,261,732</u>	<u>236,653</u>	<u>2,498,385</u>
Total Fund Balance, July 1			<u>586,405</u>
Total Available to Appropriate			<u>3,084,790</u>

BE IT FURTHER RESOLVED, the total available to appropriate in the general and food service funds is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>			
100 - Instruction			
110 - Basic Programs	\$ 875,516	\$ 45,714	\$ 921,230
120 - Added Needs	220,596	72,993	293,589
200 - Support Services			
210 - Pupil Support	23,500	4,300	27,800
220 - Instructional Staff Support	15,415	6,644	22,059
230 - General Administration	205,414	(4,155)	201,259
240 - School Administration	64,723	9,795	74,518
250 - Business Services	40,750	-	40,750
260 - Operations and Maintenance	275,919	1,391	277,310
270 - Transportation	222,444	(1,002)	221,442
280 - 390 - Other	293,414	5,798	299,212
400 - 600 - Other Financing Uses	93,032	39,507	132,539
Total Appropriated	<u>2,330,723</u>	<u>180,985</u>	<u>2,511,708</u>
Less : Nonspendable			<u>28,056</u>
Ending Unassigned Fund Balance			<u>545,026</u>

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School District, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regularly scheduled meeting held on January 8th, 2018, the original of which is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.



Secretary, Board of Education