

BIG BAY DE NOC SCHOOL

**2017-2018
BUDGET**

ADOPTED 06/27/17

This budget includes 18.0000 mills of ad valorem property taxes to be levied for the General Operation of the Big Bay de Noc School.

Resolution for Adoption by the Big Bay de Noc School Board of Education

Resolved, that this resolution shall be the estimated general appropriations of Big Bay de Noc School for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Big Bay de Noc School.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general and food service funds of the school district for fiscal year 2017-2018 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

| | |
|-----------------------------------|--------------|
| Revenue: | |
| 100 - Local | \$ 1,650,061 |
| 300 - State | 167,234 |
| 400 - Federal | 351,005 |
| 500-600 - Other Financing Sources | 93,432 |
| Total Revenue | 2,261,732 |
| Fund Balance, July 1, 2017 | 473,205 |
| Total Available to Appropriate | \$ 2,734,937 |

Be it further resolved, the total available to appropriate in the general and food service funds is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|--------------------------------------|------------|
| Expenditures: | |
| 100 - Instruction | |
| 110 - Basic Programs | \$ 875,516 |
| 120 - Added Needs | 220,596 |
| 200 - Support Services | |
| 210 - Pupil Support | 23,500 |
| 220 - Instructional Staff Support | 15,415 |
| 230 - General Administration | 205,414 |
| 240 - School Administration | 64,723 |
| 250 - Business Services | 40,750 |
| 260 - Operations and Maintenance | 275,919 |
| 270 - Transportation | 222,444 |
| 280-290 - Other Central Support | 293,414 |
| 400-600 - Other Financing Uses | 93,032 |
| Total Appropriated | 2,330,723 |
| Projected June 30, 2018 Fund Balance | \$ 404,214 |

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a special meeting held on June 27, 2017, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.


 Secretary, Board of Education