

AMENDMENT TO THE  
APPROPRIATIONS ACT OF THE  
BIG BAY DE NOC SCHOOL DISTRICT  
for the fiscal year  
July 1, 2017 through June 30, 2018

AMENDED : April 23, 2018

The following resolution was made by : Craig Knudson

and supported by : Adam Gembel

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BIG BAY DE NOC SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2017-2018, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general and food service funds of the school district for fiscal year 2017-2018 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

<b>REVENUE</b>	<b>LAST APPROVED</b>	<b>RECOMMENDED AMENDMENTS</b>	<b>AMENDED 04/23/18</b>
100 - 200 - Local Sources	\$ 1,695,843	\$ (8,175)	\$ 1,687,668
300 - State Revenues	305,775	34,575	340,350
400 - Federal Revenues	385,328	-	385,328
500 - 600 - Other Financing Sources	111,439	(4,220)	107,219
<b>Total Revenue</b>	<b>2,498,385</b>	<b>22,180</b>	<b>2,520,565</b>
Total Fund Balance, July 1			586,405
<b>Total Available to Appropriate</b>			<b>3,106,970</b>

BE IT FURTHER RESOLVED, the total available to appropriate in the general and food service funds is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
100 - Instruction			
110 - Basic Programs	\$ 921,230	\$ 175,864	\$ 1,097,094
120 - Added Needs	293,589	(66,297)	227,292
200 - Support Services			
210 - Pupil Support	27,800	-	27,800
220 - Instructional Staff Support	22,059	-	22,059
230 - General Administration	201,259	45,406	246,665
240 - School Administration	74,518	102	74,620
250 - Business Services	40,750	-	40,750
260 - Operations and Maintenance	277,310	4,650	281,960
270 - Transportation	221,442	8,621	230,063
280 - 390 - Other	299,212	(2,685)	296,527
400 - 600 - Other Financing Uses	132,539	(21,720)	110,819
<b>Total Appropriated</b>	<b>2,511,708</b>	<b>143,941</b>	<b>2,655,649</b>
<b>Ending Unassigned Fund Balance</b>			<b>451,321</b>

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School District, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regularly scheduled meeting held on April 23, 2018, the original of which is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

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Secretary, Board of Education