

Gratiot Isabella RESD
ISD Web Reporting - 2017-18 Fiscal year

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2017-2018		
Total Budget	\$	32,851,350	
Pupil FTEs		12,741.03	
ISD Employees		362	
Constituent Districts, PSAs, Nonpublic Schools		17	Constituent Districts = 9, PSAs = 1, Nonpublic Schools = 7

B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Board Member/Administrator Name	Jan Amsterburg, Superintendent		
Dates	3/13/17 - 3/18/17	04/18/17-04/20/17	11/29/17-12/4/17
Puposes	Foreign Exchange	ACTE Conference	AESA Conference
Location	Germany	Baltimore, MD	San Antonio, TX
FY 2017 Total Cost of Air Fare	\$ 2,190	\$ 842	\$ 706
FY 2017 Total Cost of Overnight Lodging	\$ 555	\$ 294	\$ 708
FY 2017 Total Cost of Car Rental	\$ -	\$ -	\$ -
FY 2017 Total Cost of Meals	\$ 362	\$ 427	\$ 37
Total For Board Member/Administrator	\$		6,121

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C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Services	Vendor	Cost	Bid?	Signed by	Position
Student Transportation	Dean Transportation	\$ 3,260,439.29	Yes	Jan Amsterburg	Superintendent
Youth Employment Services	Mid-Michigan Industries, Inc.	\$ 329,192.94	Yes	Jan Amsterburg	Superintendent
Medicaid billing services	Public Consulting Group	\$ 242,480.47	No	Jan Amsterburg	Superintendent
Contracted educational services	PCMI West Educational Contracting Services	\$ 129,438.50	Yes	Jan Amsterburg	Superintendent
Technology consultant services	ATRON Services LLC	\$ 114,226.88	No	Jan Amsterburg	Superintendent
Technology consultant services	Patrick Cassady	\$ 52,313.74	No	Jan Amsterburg	Superintendent
Technology consultant services	Jay Stine Rouman	\$ 35,741.14	No	Jan Amsterburg	Superintendent
Nature Center Director	Erika Kemler	\$ 33,935.73	No	Jan Amsterburg	Superintendent
Speech and Language Services	Suzanne Wiggins-Hinebaugh	\$ 31,195.60	No	Jan Amsterburg	Superintendent
Curriculum consultant services	Steve Kelly	\$ 30,642.10	No	Jan Amsterburg	Superintendent
Nutrition Educator	Pamela Brown	\$ 28,588.75	No	Jan Amsterburg	Superintendent

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2017-18 school year are detailed below.

Modification Description	Additional Amount	Revised Total
No contract modifications in excess of \$25,000 occurred during 2017-18.	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent: Amsterburg, Jan	\$ 146,480.00	NA	\$ 650.00	\$ 7,324.00
Director of Technology: McMahon, Matt	\$ 117,184.00	NA	NA	\$ 3,000.00
Associate Superintendent for Special Services: Combs, Martin	\$ 120,034.00	NA	NA	\$ -
Associate Superintendent for Instruction: Peasley, Kathleen	\$ 117,184.00	NA	\$ 650.00	\$ -
Associate Superintendent for Finance: Kolb, Kevin	\$ 117,184.00	NA	\$ 650.00	\$ -
Associate Superintendent for CTE: Bush, Douglas	\$ 117,184.00	NA	\$ 650.00	\$ -
Special Services Supervisor: Payne, Danielle	\$ 98,288.00	NA	NA	\$ 1,000.00
Special Services Supervisor: Barton, Leanne	\$ 98,288.00	NA	NA	\$ -
Special Services Supervisor: Richter, Theresa	\$ 98,288.00	NA	NA	\$ -
Data/Tech Info Specialist: Heidi Aldrich	\$ 91,139.00	NA	\$ 650.00	\$ 2,000.00
Math/Science Consultant: Thornburgh, Bradley	\$ 91,139.00	NA	\$ 650.00	\$ -
Supervisor for Human Resources, Payroll, & Benefits: Miller, Debra	\$ 85,747.00	NA	\$ 650.00	\$ 2,000.00
Controller: April Shaw	\$ 85,747.00	NA	\$ 650.00	\$ -

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F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software	Description
No expenditures for fiber optic or cable equipment or operating system software for fiber optic or cable equipment networks.	\$ -	

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount
Thrun Law Firm PC	Legal services	\$ 12,420.72
Clark Hill, PLC	Legal services	\$ 50,866.66
Karoub Associates	Lobbying services	\$ 11,500.00

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the calendar year 2016, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
Cassady, Patrick	\$ 44,803.50	Technology Services	Contracted Technology Services
Erika Kemler	\$ 33,000.08	Nature Center Director	Nature Center Science Instruction
Rouman, Jay	\$ 27,322.40	Technology Services	Contracted Technology Management Services
Wiggins-Hinebaugh, Suzanne	\$ 31,237.50	Special Education Services	Contracted Speech Services

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

Description	\$ Amount	% of Budget
Administrative costs	\$ 1,583,652.00	4.82%
Public Relations, surveys, polling, lobbying legal fees	\$ 74,787.38	0.23%

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J. Motor Vehicle Expenses

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose
2009 Ford F-150 Truck	Maintenance and delivery vehicle.
2014 Ford Edge	Superintendent's personal and business related use