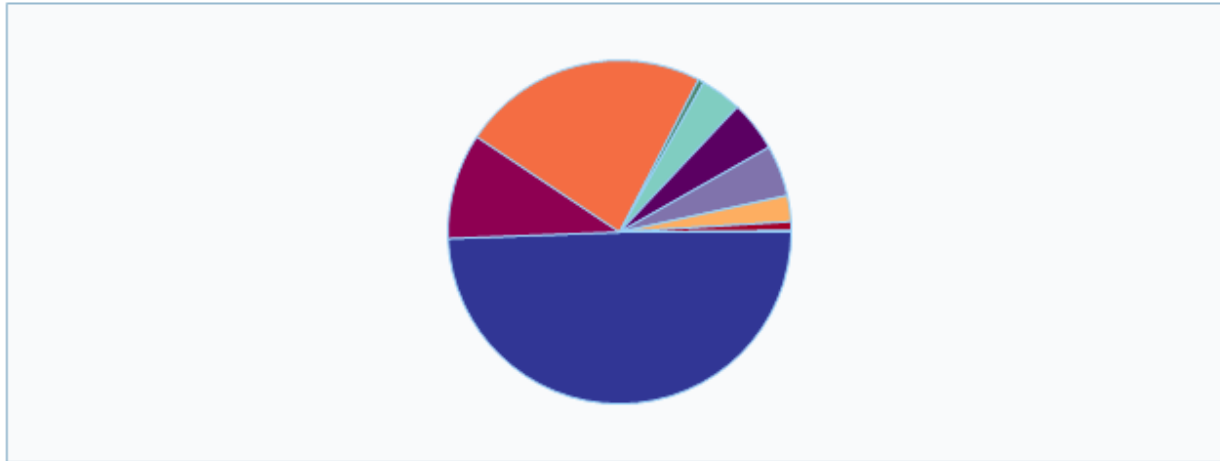
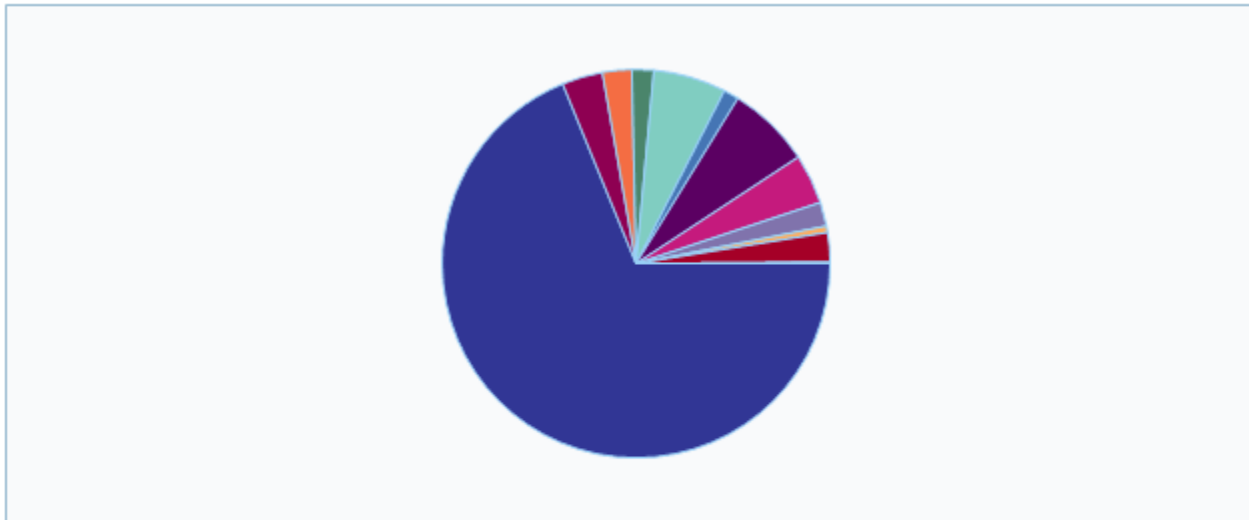


2017-18 Financial Reports: Budget Transparency Snapshot Gaylord Community Schools (69020): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2017-18 Financial Reports: Budget Transparency Snapshot Gaylord Community Schools (69020): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2017-18 Financial Reports: Budget Transparency Snapshot Gaylord Community Schools (69020): General Fund Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$20,874,902	68.8%
Pupil Support Services	\$1,026,908	3.4%
Instructional Staff Support Services	\$740,154	2.4%
General Administration	\$548,633	1.8%
School Administration	\$1,837,526	6.1%
Business Services	\$385,600	1.3%
Operations and Maintenance	\$2,111,817	7.0%
Transportation	\$1,258,972	4.2%
Central and Other Support Services	\$601,319	2.0%
Total Current Operating Expenditures	\$29,385,831	96.9%

2017-18 Financial Reports: Budget Transparency Snapshot Gaylord Community Schools (69020): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$166,849	.6%
Facilities Acquisitions, Debt Service, Capital Outlay	\$740,786	2.4%
Other Transactions	\$19,269	.1%
Fund Modifications	\$17,959	.1%
Total Remaining Expenditures	\$944,863	3.1%
Total Expenditures	\$30,330,694	100.0%

2017-18 Financial Reports: Budget Transparency Snapshot Gaylord Community
Schools (69020): General Fund
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$14,984,589	49.4%
Employee Insurance Benefit	\$3,020,136	10.0%
FICA/Retirement/Unemployment/Workers Comp.	\$7,050,936	23.2%
Other Personnel Expenditures	\$161,195	.5%
Total Personnel Expenditures	\$25,216,856	83.1%

2017-18 Financial Reports: Budget Transparency Snapshot Gaylord Community Schools (69020): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$1,182,108	3.9%
Client/Pupil Transportation Purchased Services	\$711	.0%
Other Purchased Services	\$1,438,586	4.7%
Supplies and Materials	\$1,454,191	4.8%
Capital Outlay	\$740,786	2.4%
Other Expenditures	\$260,228	.9%
Fund Modifications	\$17,959	.1%
Other Transactions	\$19,269	.1%
Payments to Other Public School Districts	\$0	.0%
Total Remaining Expenditures	\$5,113,838	16.9%
Total Expenditures	\$30,330,694	100.0%