

**Houghton Lake Community Schools
General Appropriations Act
2017-2018 Fiscal Year**

General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake ending June 30, 2018, a resolution to make appropriations, to provide for the expenditure disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2018 is:

Revenue:	
Local	7,969,297
State	4,302,312
Federal	1,859,196
Incoming Transfers & Other Transactions	143,000
Total Revenue	<u>14,273,805</u>
Unaudited Fund Balance, July 1 2017	2,090,667
Total Available Funds	<u><u>16,364,472</u></u>

BE IT FURTHER RESOLVED, that \$16,364,472 the total available to appropriate in the General amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	6,098,994
Added Needs	1,843,548
Adult Education	86,571
Support Services	
Pupil	672,093
Instructional Staff	669,566
General Administration	300,313
School Administration	1,172,409
Business Services	359,886
Operations & Maintenance	966,522
Pupil Transportation	931,043
Central Services	576,422
Community Services	655,450
Debt Service	
Outgoing Transfers & Other Transactions	<u>64,684</u>
Total Appropriated	<u>14,397,500</u>
Projected Fund Balance, June 30, 2018	<u>1,966,972</u>

-123,695