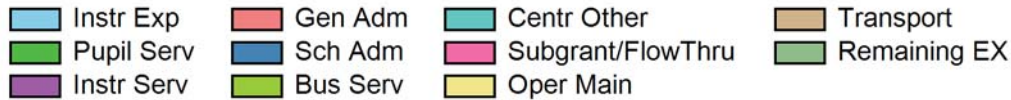
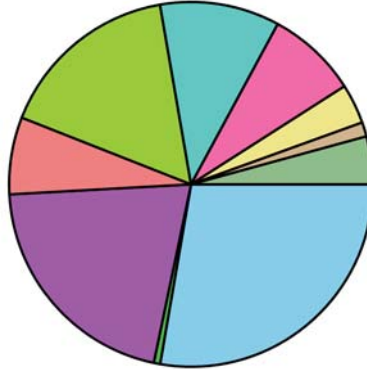


Budget Transparency Report: Operating Expenditures

School District: Alpena-Montmorency-Alcona ESD (04000)

Fiscal Year: 2017-2018

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$986,741	27.72 %
Pupil Support Services (21x)	\$20,158	0.57 %
Instructional Staff Support Services (22x)	\$741,425	20.83 %
General Administration (23x)	\$243,432	6.84 %
School Administration (24x)	\$0	0.00 %
Business Services (25x)	\$580,309	16.30 %
Operations and Maintenance (26x)	\$125,492	3.53 %
Transportation (27x)	\$45,150	1.27 %
Central & Other Support Services (28x, 291,292,295,299)	\$378,744	10.64 %
Total Current Operating Expenditures	\$3,121,451	95.76 %

Remaining Expenditures		
Community Services (3xx)	\$118,329	3.32 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$32,612	0.92 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$286,780	8.06 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$3,272,392	100.00 %