

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2017-2018  
Vocational Education Fund  
Final Amended Budget**

**June 19th, 2018**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2017-2018.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **VOCATIONAL EDUCATION FUND** of the Ionia County Intermediate School District for the fiscal year 2017-2018 is as follows:

**Revenues:**

Local	\$1,338,617.00
Non-Education Entities	\$0.00
State	\$834,057.00
Federal	\$76,672.00
Incoming Transfers and Other Transactions	\$45,166.00
<b>Total Estimated Revenues</b>	<b>\$2,294,512.00</b>
Fund Balance, July 1 <sup>st</sup> 2017	\$277,833.00
<b>Total Available to Appropriate</b>	<b>\$2,572,345.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2017-2018</b>	<b><u>\$2,272,229.00</u></b>
<b>Fund Balance, June 30<sup>th</sup>, 2018</b>	<b>\$300,116.00</b>

**IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**Vocational Education Fund  
Final Amended Budget**

**2017-2018  
June 19th, 2018**

**BE IT FURTHER RESOLVED**, that \$2,272,229 of the total available to appropriate in the **VOCATIONAL EDUCATION FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

Added Needs	\$1,389,007.00
Support Services:	
Pupil Support	\$121,748.00
Instructional Staff Services	\$18,865.00
General Administration	\$47,192.00
School Administration	\$215,091.00
Business Services	\$750.00
Operations and Maintenance	\$130,968.00
Transportation	\$203,542.00
Support Services Central	\$4,756.00
Payments to Other Schools	\$25,241.00
Prior Year Adjustments	\$17,500.00
Fund Modifications/Transfers Out	\$97,569.00

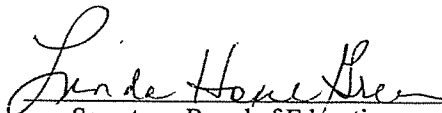
**TOTAL APPROPRIATED** **\$2,272,229.00**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 0.9987 mills. This millage is levied on all properties with the exception of Lakewood Public Schools

Ayes: Members -

Nays: Members -

  
Secretary, Board of Education

6-19-18  
Date

Ionia County Intermediate School District  
Vocational Education Budget  
2017-2018

	June 23rd 2016-2017 Original CTE Budget	June 18th, 2017-2018 Original Budget	March 8th, 2017-2018 Amended Budget #2	June 18th, 2017-2018 Final Budget Amendment	Difference Between Final Budget Amendment and Amended Budget #2
<b>REVENUES:</b>					
Local	\$1,298,316.00	\$1,299,625.00	\$1,306,590.00	\$1,398,617.00	\$32,027.00
Non-Educational Entities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State	\$760,598.00	\$607,413.00	\$782,842.00	\$894,057.00	\$51,215.00
Federal	\$71,790.00	\$65,000.00	\$76,672.00	\$76,672.00	\$0.00
Incoming Transfers and Others	\$11,917.00	\$23,993.00	\$46,269.00	\$45,166.00	(\$1,103.00)
<b>Grand Total - Revenues</b>	<b>\$2,142,561.00</b>	<b>\$1,996,031.00</b>	<b>\$2,212,373.00</b>	<b>\$2,294,512.00</b>	<b>\$82,139.00</b>

	June 23rd 2016-2017 Original CTE Budget	June 18th, 2017-2018 Original Budget	March 8th, 2017-2018 Amended Budget #2	June 18th, 2017-2018 Final Budget Amendment	Difference Between Final Budget Amendment and Amended Budget #2
<b>EXPENDITURES:</b>					
Added Needs		\$1,312,844.00			\$47,490.00
Support Services:					
Pupil Support	\$75,415.00	\$107,002.00	\$120,884.00	\$121,748.00	\$864.00
Instructional Staff Services	\$8,532.00	\$10,948.00	\$12,649.00	\$18,865.00	\$6,216.00
General Administration	\$34,533.00	\$46,898.00	\$47,575.00	\$47,192.00	(\$383.00)
School Administration	\$211,246.00	\$209,151.00	\$218,354.00	\$215,091.00	(\$3,263.00)
Business Services	\$250.00	\$2,685.00	\$1,685.00	\$750.00	(\$935.00)
Operation & Maintenance	\$130,700.00	\$131,275.00	\$130,368.00	\$130,968.00	\$600.00
Transportation	\$207,652.00	\$209,150.00	\$203,020.00	\$203,542.00	\$522.00
Support Services Central	\$8,350.00	\$7,375.00	\$7,375.00	\$4,756.00	(\$2,619.00)
Payments To Other Schools	\$43,185.00	\$10,554.00	\$27,945.00	\$25,241.00	(\$2,704.00)
Prior Year Adjustments	\$8,000.00	\$15,000.00	\$9,500.00	\$17,500.00	\$8,000.00
Fund Modifications/Transfers Out	\$122,000.00	\$87,133.00	\$97,569.00	\$97,569.00	\$0.00
<b>Grand Total - Expenditures</b>	<b>\$2,162,707.00</b>	<b>\$2,033,555.00</b>	<b>\$2,218,441.00</b>	<b>\$2,272,229.00</b>	<b>\$53,788.00</b>

	June 23rd 2016-2017 Original CTE Budget	June 18th, 2017-2018 Original Budget	March 8th, 2017-2018 Amended Budget #2	June 18th, 2017-2018 Final Budget Amendment	Difference Between Final Budget Amendment and Amended Budget #2
<b>Grand Total</b>	<b>\$2,162,707.00</b>	<b>\$2,033,555.00</b>	<b>\$2,218,441.00</b>	<b>\$2,272,229.00</b>	<b>\$53,788.00</b>
Total Revenues	\$2,142,561.00	\$1,996,031.00	\$2,212,373.00	\$2,294,512.00	\$82,139.00
Revenues/Expenditures	(\$20,146.00)	(\$37,524.00)	(\$6,068.00)	\$22,283.00	\$29,351.00
Fund Balance July 1st, 2017	\$277,833.00				
Estimated Gain/Loss 2017-2018	\$22,283.00				
Fund Balance June 30th, 2018	\$300,116.00				
Fund Balance Percentage of Expenditures	13.21%				

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2017-2018  
General Fund  
Final Amended Budget**

**June 19th, 2018**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2017-2018.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Ionia County Intermediate School District for the fiscal year 2017-2018 is as follows:

**Revenues:**

Local	\$546,465.00
Non-Educational Entities	\$54,924.00
State	\$2,327,336.00
Federal	\$41,533.00
Incoming Transfers and Other Transactions	\$1,076,978.00
<b>Total Estimated Revenues</b>	<b>\$4,047,236.00</b>
Fund Balance, July 1 <sup>st</sup> 2017	\$367,352.00
<b>Total Available to Appropriate</b>	<b>\$4,414,588.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2017-2018</b>	<u><b>\$4,023,466.00</b></u>
<b>Fund Balance, June 30<sup>th</sup>, 2018</b>	<b>\$391,122.00</b>

# IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT

## General Fund Final Amended Budget 2017-2018

June 19th, 2018

**BE IT FURTHER RESOLVED**, that \$4,023,466 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

### Expenditures:

Basic Instruction	\$831,312.00
Added Needs	\$49,637.00
Support Services:	
Pupil Support	\$79,269.00
Instructional Staff Services	\$706,980.00
General Administration	\$247,452.00
Business Services	\$785,948.00
Operations and Maintenance	\$148,447.00
Transportation	\$43,298.00
Support Services Central	\$436,511.00
Community Services	\$377,946.00
Payments to Other Schools	\$200,727.00
Prior Year Adjustments	\$0.00
Fund Modifications/Transfers Out	\$115,939.00

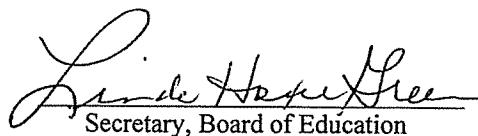
**TOTAL APPROPRIATED** **\$4,023,466.00**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 0.1315 mills. This millage is levied on all properties.

Ayes: Members -

Nays: Members -

  
Secretary, Board of Education

6-19-18  
Date

Ionia County Intermediate School District  
General Fund Budget  
2017-2018

	June 23rd, 2016-2017 Original Budget	June 20th, 2017-2018 Original Budget	March 8th, 2017-2018 Amended Budget #2	June 19th, 2017-2018 Final Budget Amendment	Difference Between Final Budget and Amendment Budget #2
<b>REVENUES:</b>					
Local	\$371,151.00	\$395,579.00	\$508,666.00	\$546,465.00	\$37,799.00
Non-Educational Entities	\$76,044.00	\$48,657.00	\$57,331.00	\$54,924.00	(\$2,407.00)
State	\$2,129,936.00	\$2,309,082.00	\$2,396,015.00	\$2,327,386.00	(\$68,629.00)
Federal	\$64,842.00	\$71,688.00	\$24,014.00	\$41,539.00	\$17,519.00
Incoming Transfers and Others	\$1,057,698.00	\$954,332.00	\$1,005,281.00	\$1,076,978.00	\$71,697.00
<b>Grand Total Revenues</b>	<b>\$3,699,671.00</b>	<b>\$3,769,338.00</b>	<b>\$3,991,307.00</b>	<b>\$4,047,256.00</b>	<b>\$55,929.00</b>

<b>EXPENDITURES:</b>					
Basic Instruction	\$793,562.00	\$860,231.00	\$819,432.00	\$891,312.00	\$11,880.00
Added Needs	\$59,035.00	\$64,516.00	\$18,950.00	\$49,637.00	\$30,687.00
Support Services:					
Pupil Support	\$154,958.00	\$81,318.00	\$82,878.00	\$79,269.00	(\$3,609.00)
Instructional Staff Services	\$560,256.00	\$709,060.00	\$723,135.00	\$706,980.00	(\$16,155.00)
General Administration	\$278,145.00	\$203,848.00	\$240,967.00	\$247,452.00	\$6,485.00
Business Services	\$619,718.00	\$742,154.00	\$795,509.00	\$785,948.00	(\$9,561.00)
Operation & Maintenance	\$103,949.00	\$158,854.00	\$151,357.00	\$148,447.00	(\$2,910.00)
Transportation	\$70,037.00	\$42,684.00	\$43,298.00	\$43,298.00	\$0.00
Support Services Central	\$529,794.00	\$413,609.00	\$445,714.00	\$436,511.00	(\$9,203.00)
Community Services	\$241,348.00	\$241,190.00	\$388,671.00	\$377,946.00	(\$10,725.00)
Payments To Other Schools	\$233,360.00	\$135,930.00	\$195,027.00	\$200,727.00	\$5,700.00
Prior Year Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Modifications/Transfers Out	\$57,050.00	\$114,730.00	\$70,743.00	\$115,939.00	\$45,196.00
<b>Grand Total - Expenditures</b>	<b>\$3,691,212.00</b>	<b>\$3,769,134.00</b>	<b>\$3,975,681.00</b>	<b>\$4,023,466.00</b>	<b>\$47,785.00</b>

<b>Grand Total</b>	<b>\$3,691,212.00</b>	<b>\$3,769,134.00</b>	<b>\$3,975,681.00</b>	<b>\$4,023,466.00</b>	<b>\$47,785.00</b>
Total Expenditures	\$3,691,212.00	\$3,769,134.00	\$3,975,681.00	\$4,023,466.00	\$47,785.00
Revenues/Expenditures	\$8,459.00	\$1,204.00	\$15,626.00	\$23,770.00	\$8,144.00
Fund Balance July 1st, 2017	\$367,352.00				
Estimated Gain/Loss 2017-2018	\$23,770.00				
Fund Balance June 30th, 2018	\$391,122.00				
Fund Balance Percentage of Expenditures	9.72%				

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2017-2018  
Special Education Fund  
Final Amended Budget**

**June 19th, 2018**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2017-2018.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the Ionia County Intermediate School District for the fiscal year 2017-2018 is as follows:

**Revenues:**

Local	\$9,312,113.00
Non-Educational Entities	\$139,150.00
State	\$6,636,739.00
Federal	\$2,965,460.00
Incoming Transfers and Other Transactions	\$2,293,821.00
<b>Total Estimated Revenues</b>	<b>\$21,347,283.00</b>
Fund Balance, July 1 <sup>st</sup> 2017	\$3,324,468.00
<b>Total Available to Appropriate</b>	<b>\$24,671,751.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2017-2018</b>	<b><u>\$21,537,481.00</u></b>
<b>Fund Balance, June 30<sup>th</sup>, 2018</b>	<b>\$3,134,270.00</b>

**IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**Special Education Fund  
Final Amended Budget**

**2017-2018  
June 19th, 2018**

**BE IT FURTHER RESOLVED**, that \$21,537,481 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

Added Needs	\$7,372,567.00
Support Services:	
Pupil Support	\$8,204,602.00
Instructional Staff Services	\$1,200,798.00
General Administration	\$239,635.00
School Administration	\$199,796.00
Business Services	\$65,595.00
Operations and Maintenance	\$347,966.00
Transportation	\$27,960.00
Support Services Central	\$650,449.00
Community Services	\$38,428.00
Payments to Other Schools	\$1,045,486.00
Prior Year Adjustments	\$0.00
Fund Modifications/Transfers Out	\$2,144,199.00

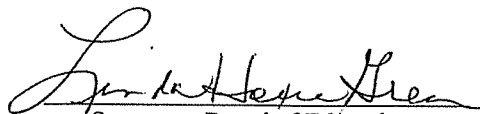
**TOTAL APPROPRIATED** **\$21,537,481.00**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 4.7421 mills. This millage is levied on all properties.

Ayes: Members -

Nays: Members -

  
Secretary, Board of Education

6-19-18  
Date



Ontario County Intermediate School District  
Special Education Budget  
2017-2018

	June 23rd, 2016-2017 Original SPED Budget	June 20th, 2017-2018 Original Budget	March 8th, 2017-2018 Amended Budget #2	June 18th, 2017-2018 Final Budget Amendment	Difference Between Final Budget Amendment and Amended Budget #2
<b>REVENUES:</b>					
Local	\$8,409,546.00	\$8,524,500.00	\$9,248,755.00	\$9,312,113.00	\$63,358.00
Non-Educational Entities	\$54,000.00	\$130,000.00	\$135,029.00	\$139,150.00	\$4,121.00
State	\$5,786,978.00	\$6,134,924.00	\$6,539,762.00	\$6,636,739.00	\$82,977.00
Federal	\$2,874,974.00	\$3,098,907.00	\$2,974,526.00	\$2,965,660.00	(\$9,066.00)
Incoming Transfers and Others	\$2,579,880.00	\$2,693,222.00	\$2,293,906.00	\$2,293,921.00	\$9,915.00
<b>Grand Total - Revenues</b>	<b>\$19,705,378.00</b>	<b>\$20,521,509.00</b>	<b>\$21,195,978.00</b>	<b>\$21,347,293.00</b>	<b>\$151,305.00</b>

	June 23rd, 2016-2017 Original SPED Budget	June 20th, 2017-2018 Original Budget	March 8th, 2017-2018 Amended Budget #2	June 18th, 2017-2018 Final Budget Amendment	Difference Between Final Budget Amendment and Amended Budget #2
<b>EXPENDITURES:</b>					
Added Needs	\$7,464,770.00	\$7,928,242.00	\$7,596,934.00	\$7,372,567.00	(\$224,367.00)
Support Services:					
Pupil Support	\$8,660,810.00	\$8,649,981.00	\$8,304,175.00	\$8,204,602.00	(\$99,573.00)
Instructional Staff Services	\$765,137.00	\$1,189,706.00	\$1,205,854.00	\$1,200,798.00	(\$5,056.00)
General Administration	\$153,394.00	\$230,489.00	\$237,328.00	\$239,635.00	\$2,307.00
School Administration	\$181,350.00	\$189,442.00	\$200,971.00	\$199,796.00	(\$1,175.00)
Business Services	\$67,979.00	\$80,215.00	\$70,707.00	\$65,595.00	(\$5,112.00)
Operation & Maintenance	\$385,047.00	\$369,060.00	\$362,494.00	\$347,966.00	(\$14,528.00)
Transportation	\$39,250.00	\$84,700.00	\$83,460.00	\$27,960.00	(\$55,500.00)
Support Services Central	\$599,042.00	\$651,132.00	\$662,644.00	\$650,449.00	(\$12,195.00)
Community Services	\$8,515.00	\$4,300.00	\$18,232.00	\$38,428.00	\$20,196.00
Payments To Other Schools	\$1,028,500.00	\$866,248.00	\$955,265.00	\$1,045,486.00	\$90,221.00
Prior Year Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Modifications/Transfers Out	\$584,047.00	\$711,243.00	\$1,800,969.00	\$2,144,199.00	\$343,230.00
Grand Total - Expenditures	\$19,935,841.00	\$20,941,452.00	\$21,499,033.00	\$21,537,481.00	\$38,448.00
<b>Grand Total</b>	<b>\$19,935,841.00</b>	<b>\$20,941,452.00</b>	<b>\$21,499,033.00</b>	<b>\$21,537,481.00</b>	<b>\$38,448.00</b>

Total Expenditures	\$19,935,841.00	\$20,941,452.00	\$21,499,033.00	\$21,537,481.00	\$38,448.00
Total Revenues	\$19,705,378.00	\$20,521,509.00	\$21,195,978.00	\$21,347,293.00	\$151,305.00
Revenues/Expenditures	(\$230,463.00)	(\$419,949.00)	(\$303,055.00)	(\$190,198.00)	\$112,857.00
Fund Balance July 1st, 2017	\$3,324,468.00				
Estimated Gain/Loss 2017-2018	(\$190,198.00)				
Fund Balance June 30th, 2018	\$3,134,270.00				
Fund Balance Percentage of Expenditures	14.55%				

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2017-2018  
Food Service Fund  
Final Budget**

**June 19th, 2018**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2017-2018.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the Ionia County Intermediate School District for the fiscal year 2017-2018 is as follows:

**Revenues:**

Federal	\$0.00
<b>Total Estimated Revenues</b>	<b>\$0.00</b>
Fund Balance, July 1 <sup>st</sup> 2017	\$842.00
<b>Total Available to Appropriate</b>	<b>\$842.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2017-2018</b>	<b><u>\$842.00</u></b>
<b>Fund Balance, June 30<sup>th</sup>, 2018</b>	<b>\$0.00</b>

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT

Food Service Fund  
Final Budget  
2017-2018

June 19th, 2018

**BE IT FURTHER RESOLVED**, that \$842 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:

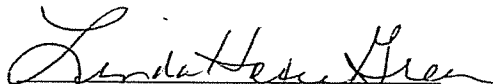
Support Service Food	\$842.00
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<b>TOTAL APPROPRIATED</b>	<b>\$842.00</b>
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**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -

  
Secretary, Board of Education

6-19-18  
Date