

Houghton Lake Community Schools  
 General Appropriations Act  
 2017-2018 Fiscal Year

General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2018, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2018 is:

Revenue:	
Local	8,034,662.32
State	4,641,815.69
Federal	1,893,701.00
Incoming Transfers & Other Transactions	97,897.50
Total Revenue	\$14,668,077
<i>Audited Fund Balance, July 1 2017</i>	<i>\$2,094,763</i>
Total Available Funds	\$16,762,840

BE IT FURTHER RESOLVED, that \$16,752,840 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	6,128,814.56
Added Needs	1,894,975.03
Adult Education	72,723.63
Support Services	732,712.61
Pupil	717,365.55
Instructional Staff	320,402.38
General Administration	1,142,929.21
School Administration	386,084.07
Business Services	1,358,847.58
Operations & Maintenance	937,650.76
Pupil Transportation	678,179.24
Central Services	
Community Services	529,783.82
Debt Service	
Outgoing Transfers & Other Transactions	
Total Appropriated	64,684.00
Total Appropriated	\$14,965,152
<i>Projected Fund Balance, June 30, 2018</i>	<i>\$1,797,687</i>
	-\$297,076
	12.01%

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Food Service

RESOLVED, that this resolution shall be the Food Service Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2018, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the Food Service Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2018 is:

Revenue:		
Local		110,000.00
State		33,500.00
Federal		625,000.00
Incoming Transfers & Other Transactions		0.00
Total Revenue		\$768,500
<i>Audited Fund Balance, July 1 2017</i>		<i>\$346,808</i>
Total Available Funds		\$1,115,308

BE IT FURTHER RESOLVED, that \$1,115,308 the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
General Administration		6,000.00
School Administration		825,000.00
Capital Outlay		70,551.00
Total Appropriated		\$901,551
<i>Projected Fund Balance, June 30, 2018</i>		<i>\$213,757</i>
		-\$133,051