



***RUDYARD AREA SCHOOLS***

2018-19  
BUDGET AMENDMENTS

**March 18, 2019**

**Resolution for Adoption by the Board of Education  
Rudyard Area Schools  
March 18, 2019**

RESOLVED, that this resolution shall be the general appropriation of Rudyard Area School District for the fiscal year 2018-2019; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Rudyard Area School District

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

**REVENUES**

<b>1xx</b>	Local	\$ 1,264,053
<b>2xx</b>	Non-Educational	\$ 25,000
<b>3xx</b>	State	\$ 5,178,534
<b>4xx</b>	Federal	\$ 1,187,040
<b>5xx-6xx</b>	Other Financing Sources	\$ 629,628
	<b>Total Revenues</b>	<b>\$ 8,284,255</b>
Total Fund Balance, July 1 Available to Appropriate		1,373,983
<b>Total Available to Appropriate</b>		<b>\$ 9,658,238</b>

BE IF FURTHER RESOLVED that \$8,560,823 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts for the purpose set forth below:

**EXPENDITURES**

<b>Instruction</b>		
<b>11x</b>	Basic Instruction	\$ 3,243,292
<b>12x</b>	Added Needs	1,829,470
<b>Support Services</b>		
<b>21x</b>	Pupil Support	516,887
<b>22x</b>	Instructional Staff Support	165,151
<b>23x</b>	General Administration	296,274
<b>24x</b>	School Administration	362,420
<b>25x</b>	Business Services	194,637
<b>26x</b>	Operations & Maintenance	588,191
<b>27x</b>	Transportation	709,429
<b>28x</b>	Central Services	277,232
<b>29x</b>	Other Support	161,215
<b>3xx</b>	<b>Community Services</b>	12,376
<b>4xx-6xx</b>	<b>Other Financing Uses</b>	204,249
<b>Total Appropriated</b>		<b>\$8,560,823</b>

**RUDYARD AREA SCHOOLS  
GENERAL FUND  
BUDGET AMENDMENT DETAIL  
2018-2019**

	2018-2019 Proposed		2018-2019 Amendment		2018-19 Amendment	
	June 25, 2018	Amendments	October 22, 2018	Amendments	March 18, 2019	
<b>REVENUE</b>						
Local Sources	\$ 1,194,384	\$ 9,487	\$ 1,203,871	\$ 60,182	\$ 1,264,053	
Non-Educational Sources	36,233	(11,233)	25,000	-	25,000	
State Sources	5,028,294	70,442	5,098,736	79,798	5,178,534	
Federal Sources	991,952	32,095	1,024,047	162,993	1,187,040	
Incoming Transfers	358,049	172,518	530,567	99,061	629,628	
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 7,608,912</b>	<b>\$ 273,309</b>	<b>\$ 7,882,221</b>	<b>\$ 402,034</b>	<b>\$ 8,284,255</b>	
Unappropriated Fund Balance at 7/1/2018	1,251,872	122,111	1,373,983	-	1,373,983	
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>8,860,784</b>	<b>395,420</b>	<b>9,256,204</b>	<b>402,034</b>	<b>9,658,238</b>	
<b>EXPENDITURES</b>						
Basic Instruction (11x)	3,064,039	196,866	3,260,905	(17,613)	3,243,292	
Added Needs (12x)	1,522,831	254,510	1,777,341	52,129	1,829,470	
<b>TOTAL INSTRUCTION</b>	<b>4,586,870</b>	<b>451,376</b>	<b>5,038,246</b>	<b>34,516</b>	<b>5,072,762</b>	
Pupil Support (21x)	467,238	22,100	489,338	27,549	516,887	
Instruction Staff (22x)	265,454	(99,099)	166,355	(1,204)	165,151	
General Administration (23x)	300,884	(261)	300,623	(4,349)	296,274	
School Administration (24x)	342,581	19,839	362,420	-	362,420	
Business Services (25x)	217,621	(23,965)	193,656	981	194,637	
Operations/Maintenance (26x)	423,084	113,097	536,181	52,010	588,191	
Transportation (27x)	646,212	32,924	679,136	30,293	709,429	
Central Services (28x)	235,251	(10,519)	224,732	52,500	277,232	
Other Support (29x)	146,500	-	146,500	14,715	161,215	
<b>TOTAL SUPPORT</b>	<b>3,044,825</b>	<b>54,116</b>	<b>3,098,941</b>	<b>172,495</b>	<b>3,271,436</b>	
Community Activities (3xx)	15,299	(2,488)	12,811	(435)	12,376	
<b>TOTAL COMMUNITY ACTIVITIES</b>	<b>15,299</b>	<b>(2,488)</b>	<b>12,811</b>	<b>(435)</b>	<b>12,376</b>	
Other Financing Uses (4xx-6xx)	204,249	-	204,249	-	204,249	
<b>TOTAL EXPENDITURES</b>	<b>7,851,243</b>	<b>503,004</b>	<b>8,354,247</b>	<b>206,576</b>	<b>8,560,823</b>	
<b>DIFFERENCE BETWEEN REVENUES AND EXPENDITURES</b>	<b>(242,331)</b>	<b>(229,695)</b>	<b>(472,026)</b>	<b>195,458</b>	<b>(276,568)</b>	
<b>Fund Balance June 30, 2018</b>	<b>\$ 1,009,541</b>	<b>\$ (107,584)</b>	<b>\$ 901,957</b>	<b>\$ 195,458</b>	<b>\$ 1,097,415</b>	

<b>Fund Balance Detail:</b>		
Unassigned	\$ 1,053,218	12.71%
Non-Spendable	\$ 44,197	0.53%
	<u>\$ 1,097,415</u>	

BE IT FURTHER RESOLVED, that the appropriations for the SCHOOL SERVICE FUNDS for the Rudyard Area Schools for the fiscal year 2018-2019 be amended as follows:

	2017-2018 Final June 25,2018	2018-2019 Proposed June 25, 2018	Amendments	2108-2019 Amendment March 18,2019
<b>REVENUE</b>				
Local Sources	\$ 46,656	42,810	\$ (2,805)	40,005
State Sources	16,255	16,320	-	16,320
Federal Sources	318,214	310,000	5,261	315,261
Incoming Transfers	-	2,000	-	2,000
<b>TOTAL REVENUES</b>	\$ 381,125	\$ 371,130	\$ 2,456	\$ 373,586
Unappropriated Fund Balance at 7/1/2017	92,320	72,258	20,062	92,320
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<u>473,445</u>	<u>443,388</u>	<u>22,518</u>	<u>465,906</u>
<b>EXPENDITURES</b>				
Food Service (297)	375,926	376,324	11,545	377,869
Other Financing Uses (4xx-6xx)	(6,115)	-	10,000	10,000
<b>TOTAL EXPENDITURES</b>	369,811	376,324	21,545	387,869
<b>DIFFERENCE BETWEEN REVENUES AND EXPENDITURES</b>	<u>5,199</u>	<u>(5,194)</u>	<u>(19,089)</u>	<u>(14,283)</u>
<b>Fund Balance June 30, 2018</b>	<u>\$ 91,404</u>	<u>\$ 67,064</u>	<u>\$ 973</u>	<u>\$ 78,037</u>

Fund Balance Detail:			
Unassigned	\$	75,458	20.20%
Non-Spendable	\$	2,579	0.69%
	\$	<u>78,037</u>	