



***RUDYARD AREA SCHOOLS***

2018-19  
BUDGET AMENDMENTS

**October 22, 2018**

**Resolution for Adoption by the Board of Education  
Rudyard Area Schools  
October 22, 2018**

RESOLVED, that this resolution shall be the general appropriation of Rudyard Area School District for the fiscal year 2018-2019; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Rudyard Area School District

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

**REVENUES**

<b>1xx</b>	Local	\$ 1,203,871
<b>2xx</b>	Non-Educational	25,000
<b>3xx</b>	State	5,098,736
<b>4xx</b>	Federal	1,024,047
<b>5xx-6xx</b>	Other Financing Sources	530,567
	<b>Total Revenues</b>	<b>\$ 7,882,221</b>
	Total Fund Balance, July 1 Available to Appropriate	1,373,983
	<b>Total Available to Appropriate</b>	<b>\$ 9,256,204</b>

BE IF FURTHER RESOLVED that \$8,354,247 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts for the purpose set forth below:

**EXPENDITURES**

	<b>Instruction</b>	
<b>11x</b>	Basic Instruction	\$ 3,260,905
<b>12x</b>	Added Needs	1,777,341
	<b>Support Services</b>	
<b>21x</b>	Pupil Support	489,338
<b>22x</b>	Instructional Staff Support	166,355
<b>23x</b>	General Administration	300,623
<b>24x</b>	School Administration	362,420
<b>25x</b>	Business Services	193,656
<b>26x</b>	Operations & Maintenance	536,181
<b>27x</b>	Transportation	679,136
<b>28x</b>	Central Services	224,732
<b>29x</b>	Other Support	146,500
<b>3xx</b>	<b>Community Services</b>	12,811
<b>4xx-6xx</b>	<b>Other Financing Uses</b>	204,249
	<b>Total Appropriated</b>	<b>\$8,354,247</b>

**RUDYARD AREA SCHOOLS  
GENERAL FUND  
BUDGET AMENDMENT DETAIL  
2018-2019**

		2018-2019 Proposed June 25,2018	Amendments	2018-2019 Amendment October 22, 2018
<b>REVENUE</b>				
Local Sources		\$ 1,194,384	\$ 9,487	\$ 1,203,871
Non-Educational Sources		36,233	(11,233)	25,000
State Sources		5,028,294	70,442	5,098,736
Federal Sources		991,952	32,095	1,024,047
Incoming Transfers		358,049	172,518	530,567
<b>TOTAL GENERAL FUND REVENUES</b>				
		\$ 7,608,912	\$ 273,309	\$ 7,882,221
Unappropriated Fund Balance at 7/1/2018		1,251,872	122,111	1,373,983
<b>TOTAL AVAILABLE TO APPROPRIATE</b>				
		8,860,784	395,420	9,256,204
<b>EXPENDITURES</b>				
Basic Instruction	(11x)	3,064,039	196,866	3,260,905
Added Needs	(12x)	1,522,831	254,510	1,777,341
<b>TOTAL INSTRUCTION</b>				
		4,586,870	451,376	5,038,246
Pupil Support	(21x)	467,238	22,100	489,338
Instruction Staff	(22x)	265,454	(99,099)	166,355
General Administration	(23x)	300,884	(261)	300,623
School Administration	(24x)	342,581	19,839	362,420
Business Services	(25x)	217,621	(23,965)	193,656
Operations/Maintenance	(26x)	423,084	113,097	536,181
Transportation	(27x)	646,212	32,924	679,136
Central Services	(28x)	235,251	(10,519)	224,732
Other Support	(29x)	146,500	-	146,500
<b>TOTAL SUPPORT</b>				
		3,044,825	54,116	3,098,941
Community Activities	(3xx)	15,299	(2,488)	12,811
<b>TOTAL COMMUNITY ACTIVITES</b>				
		15,299	(2,488)	12,811
Other Financing Uses	(4xx-6xx)	204,249	-	204,249
<b>TOTAL EXPENDITURES</b>				
		7,851,243	503,004	8,354,247
<b>DIFFERENCE BETWEEN REVENUES AND EXPENDITURES</b>				
		(242,331)	(229,695)	(472,026)
<b>Fund Balance June 30, 2018</b>				
		\$ 1,009,541	\$ (107,584)	\$ 901,957

Fund Balance Detail:			
Unassigned	\$	857,762	10.88%
Non-Spendable	\$	44,195	0.56%
	\$	901,957	