

BE IT RESOLVED, that this resolution shall be the general appropriation of Boyne Falls Public School for the fiscal year 2018-2019;

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Boyne Falls Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Boyne Falls Public School for the fiscal year 2018-2019 is as follows:

REVENUE:	<u>Original</u>
Local	\$ 2,174,809
State	\$ 397,622
Federal	\$ 59,242
Incoming Transfers and Other Transactions	<u>\$ 338,677</u>
 TOTAL REVENUE	 <u><u>\$ 2,970,350</u></u>

<u>AUDITED BEGINNING FUND BALANCE 6/30/2017</u>	<u>\$ 879,805</u>
Assigned for 17-18 Budget	\$ (111,078)
Assigned for 18-19 Budget	\$ (125,192)
Unassigned Fund Balance	<u>\$ 643,535</u>

BE IT FURTHER RESOLVED, that \$3,095,542 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	<u>Original</u>
Instruction	
Basic Programs	\$ 1,667,958
Added Needs	\$ 172,654
 Support Services	
Pupil	\$ 87,433
Instructional Staff	\$ 164,325
General Administration	\$ 224,402
School Administration	\$ 141,906
Business Services	\$ 79,400
Operation and Maintenance	\$ 307,713
Pupil Transportation	\$ 185,623
Central/Other	\$ 59,129
 Outgoing Transfers and Other Transactions	 <u>\$ 5,000</u>
Total Appropriated	<u><u>\$ 3,095,542</u></u>
 <u>ENDING FUND BALANCE</u>	 <u><u>\$ 643,535</u></u>

This Budget is based on 18.0 mills for operation to be levied by the Boyne Falls Public School on all taxable valuation valuation except homestead and qualified agricultural.