

BE IT RESOLVED, that this resolution shall be the general appropriation of Boyne Falls Public School for the fiscal year 2018-2019;

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Boyne Falls Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Boyne Falls Public School for the fiscal year 2018-2019 is as follows:

REVENUE:	<u>Original</u>	<u>Final 6-24-19</u>
Local	\$ 2,174,809	\$ 2,225,463
State	\$ 397,622	\$ 436,947
Federal	\$ 59,242	\$ 78,815
Incoming Transfers and Other Transactions	\$ 338,677	\$ 331,117
TOTAL REVENUE	<u>\$ 2,970,350</u>	<u>\$ 3,072,342</u>

AUDITED BEGINNING FUND BALANCE 6-30-18	\$ 832,958
Assigned for 2018-19 Budget	\$ (62,453)
Unassigned Fund Balance	<u>\$ 770,505</u>

BE IT FURTHER RESOLVED, that \$3,139,795 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	<u>Original</u>	<u>Final 6-24-19</u>
Instruction		
Basic Programs	\$ 1,667,958	\$ 1,679,325
Added Needs	\$ 172,654	\$ 267,750
Support Services		
Pupil	\$ 87,433	\$ 89,295
Instructional Staff	\$ 164,325	\$ 127,783
General Administration	\$ 224,402	\$ 219,859
School Administration	\$ 141,906	\$ 152,259
Business Services	\$ 79,400	\$ 91,600
Operation and Maintenance	\$ 307,713	\$ 271,830
Pupil Transportation	\$ 185,623	\$ 176,254
Central/Other	\$ 59,129	\$ 58,840
Outgoing Transfers and Other Transactions	\$ 5,000	\$ -
Total Appropriated	<u>\$ 3,095,542</u>	<u>\$ 3,134,795</u>
ENDING FUND BALANCE	\$ 770,505	25%

This Budget is based on 18.0 mills for operation to be levied by the Boyne Falls Public School on all taxable valuation valuation except homestead and qualified agricultural.