

Fulton Schools
November 12, 2018
A Resolution of the Fulton Schools Board of Education
GENERAL FUND - FISCAL YEAR 2018-19

RESOLVED, that this resolution shall be the AMENDED BUDGET general appropriations act of the Fulton Schools for Fiscal Year 2018-19

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	June 21, 2018 Final BUDGET FY 17-18	June 30, 2018 Actual FY 17-18	June 21, 2018 Initial BUDGET FY 18-19	November 12, 2018 Proposed BUDGET FY 18-19
Revenue				
Local	\$677,683	\$710,415	\$683,415	\$721,458
State	\$6,732,428	\$6,786,841	\$6,619,330	\$6,661,387
Federal	\$290,000	\$345,667	\$306,524	\$292,938
Incoming Transfers and Other Transactions	\$206,200	\$261,267	\$225,000	\$237,100
Total Revenue	\$7,906,311	\$8,104,190	\$7,834,269	\$7,912,883

BE IT FURTHER RESOLVED, that \$7,972,063 of the total available to be appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:				
Basic Programs	\$3,442,158	\$3,497,591	\$3,344,532	\$3,352,944
Added Needs	\$722,856	\$702,999	\$841,331	\$742,890
Adult Education	\$612,873	\$692,337	\$824,405	\$923,638
Unclassified	\$0	\$0	\$0	\$0
Support Services:				
Pupil	\$250,309	\$252,477	\$248,359	\$265,782
Instruction Staff	\$98,519	\$104,871	\$138,877	\$117,597
General Administration-Management Services	\$326,363	\$326,916	\$247,498	\$252,405
School Administration	\$465,051	\$469,913	\$457,395	\$460,602
Business	\$155,562	\$150,402	\$152,865	\$156,100
Operations/Maintenance	\$661,250	\$681,259	\$634,570	\$640,762
Transportation	\$492,781	\$525,845	\$335,601	\$366,615
Central	\$78,029	\$84,422	\$78,845	\$78,845
Athletics	\$289,567	\$292,911	\$248,818	\$250,349
Other	\$11,700	\$15,194	\$1,260	\$1,260
Community Services	\$222,455	\$223,673	\$239,181	\$242,274
Outgoing Transfers and Other Transactions	\$133,339	\$144,799	\$120,000	\$120,000
Total Appropriations	\$7,962,812	\$8,165,610	\$7,913,536	\$7,972,063
Excess Revenues Over (Under) Expenditures	(\$56,501)	(\$61,420)	(\$79,267)	(\$59,180)
Beginning Fund Balance	\$1,292,345	\$1,292,345	\$1,230,925	\$1,230,925
Projected Ending Fund Balance	\$1,235,844	\$1,230,925	\$1,151,658	\$1,171,745

I certify that the foregoing resolution was duly adopted by the Fulton School Board of Education at a properly noticed open meeting held on the 12th day of November 2018, at which meeting a quorum was present.

By: _____