

## RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION FOR CARSON CITY-CRYSTAL AREA SCHOOLS

RESOLVED, that this resolution shall amend the general appropriations of Carson City-Crystal Area Schools General Fund for the 2018-19 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Area Schools for the 2018-19 fiscal year are amended as follows:

Revenues:	<u>Current</u>	<u>Proposed Amended</u>	<u>Change</u>
Local sources	1,876,566	1,873,453	(3,113)
State sources	6,633,372	6,633,372	-
Federal sources	398,766	388,786	(9,980)
Incoming transfers and other transactions	<u>182,722</u>	<u>182,798</u>	<u>76</u>
 Total Revenue	 9,091,426	 9,078,409	 (13,017)
 Fund balance June 30, 2018 <i>(audited)</i>	 484,527	 484,527	 -
 Total available to appropriate	 <u>9,575,953</u>	 <u>9,562,936</u>	 <u>(13,017)</u>

BE IT FURTHER RESOLVED, that \$8,809,097 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

Expenditures:	<u>Current</u>	<u>Proposed Amended</u>	<u>Change</u>
Instruction			
Basic programs	4,715,159	4,763,782	48,623
Added needs	608,912	612,459	3,547
Support services			
Pupil	216,174	218,759	2,585
Instructional Staff	378,903	359,380	(19,523)
General administration	382,549	371,766	(10,783)
School administration	562,871	568,712	5,841
Business services	212,821	238,993	26,172
Operations and maintenance	902,547	821,612	(80,935)
Pupil transportation	589,622	565,380	(24,242)
Central services	162,902	148,612	(14,290)
Other Support Services	101,760	98,452	(3,308)
Community Services	25,912	26,190	278
Outgoing transfers and other transactions	<u>15,000</u>	<u>15,000</u>	<u>-</u>

Total Appropriated	<u>8,875,132</u>	<u>8,809,097</u>	<u>(66,035)</u>
<i>Projected Fund Balance, June 30, 2019</i>	<i>700,821</i>	<i>753,839</i>	<i>53,018</i>

2018-19 Budgeted Revenue Over/(Under) Expenditures            216,294                                    269,312                                    53,018

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This amendment is to take effect June 24, 2019

Ayes:

Nays:

Resolution declared adopted.

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Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Area Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a special meeting held on June 24, 2019, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

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Secretary, Board of Education