

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2018-2019  
Vocational Education Fund  
Amended Budget #2**

**March 14th, 2019**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2018-2019.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **VOCATIONAL EDUCATION FUND** of the Ionia County Intermediate School District for the fiscal year 2018-2019 is as follows:

**Revenues:**

Local	\$1,377,318.00
Non-Education Entities	\$0.00
State	\$641,105.00
Federal	\$91,492.00
Incoming Transfers and Other Transactions	\$45,692.00
<b>Total Estimated Revenues</b>	<b>\$2,155,607.00</b>
Fund Balance, July 1 <sup>st</sup> 2018	\$346,465.00
<b>Total Available to Appropriate</b>	<b>\$2,502,072.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2018-2019</b>	<b><u>\$2,135,573.00</u></b>
<b>Fund Balance, June 30<sup>th</sup>, 2019</b>	<b>\$366,499.00</b>

**IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**Vocational Education Fund  
Amended Budget #2**

**2018-2019  
March 14th, 2019**

**BE IT FURTHER RESOLVED**, that \$2,135,573 of the total available to appropriate in the **VOCATIONAL EDUCATION FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

Added Needs	\$1,245,972.00
Support Services:	
Pupil Support	\$150,566.00
Instructional Staff Services	\$10,498.00
General Administration	\$49,760.00
School Administration	\$225,631.00
Business Services	\$1,150.00
Operations and Maintenance	\$128,486.00
Transportation	\$202,904.00
Support Services Central	\$5,850.00
Payments to Other Schools	\$16,437.00
Prior Year Adjustments	\$10,750.00
Fund Modifications/Transfers Out	\$87,569.00

**TOTAL APPROPRIATED** **\$2,135,573.00**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 0.9987 mills. This millage is levied on all properties with the exception of Lakewood Public Schools

Ayes: Members - *T. Gorman, R. Insley, L. Hoxie-Green, B. Talbot, R. Geiger*

Nays: Members -

*Linda Hoxie-Green*  
Secretary, Board of Education

*3-14-19*  
Date

Ionia County Intermediate School District  
Vocational Education Budget  
2018-2019

	June 18th, 2017-2018 Final Budget Amendment	June 18th, 2018-2019 Original Budget	December 13th, 2018-2019 CTE Budget Amendment #1	March 14th, 2018-2019 CTE Budget Amendment #2	Difference Between Amended Budget #2 and Amended Budget #1
<b>REVENUES:</b>					
Local	\$1,338,617.00	\$1,363,300.00	\$1,376,916.00	\$1,377,318.00	\$402.00
Non-Educational Entities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State	\$834,057.00	\$647,301.00	\$641,796.00	\$641,105.00	(\$691.00)
Federal	\$76,672.00	\$91,492.00	\$91,492.00	\$91,492.00	\$0.00
Incoming Transfers and Others	\$45,166.00	\$29,781.00	\$44,144.00	\$45,692.00	\$1,548.00
<b>Grand Total - Revenues</b>	<b>\$2,294,512.00</b>	<b>\$2,131,874.00</b>	<b>\$2,154,348.00</b>	<b>\$2,155,607.00</b>	<b>\$1,259.00</b>
<b>EXPENDITURES:</b>					
Added Needs	\$1,389,007.00	\$1,263,368.00	\$1,245,499.00	\$1,245,972.00	\$473.00
Support Services:					
Pupil Support	\$121,748.00	\$120,360.00	\$152,940.00	\$150,566.00	(\$2,374.00)
Instructional Staff Services	\$18,865.00	\$9,854.00	\$10,520.00	\$10,498.00	(\$22.00)
General Administration	\$47,192.00	\$53,774.00	\$53,486.00	\$49,760.00	(\$3,726.00)
School Administration	\$215,091.00	\$218,194.00	\$226,495.00	\$225,631.00	(\$864.00)
Business Services	\$750.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00
Operation & Maintenance	\$130,968.00	\$131,218.00	\$128,986.00	\$128,486.00	(\$500.00)
Transportation	\$203,542.00	\$204,850.00	\$202,904.00	\$202,904.00	\$0.00
Support Services Central	\$4,756.00	\$6,500.00	\$6,500.00	\$5,850.00	(\$650.00)
Payments To Other Schools	\$25,241.00	\$16,345.00	\$16,437.00	\$16,437.00	\$0.00
Prior Year Adjustments	\$17,500.00	\$11,000.00	\$11,000.00	\$10,750.00	(\$250.00)
Fund Modifications/Transfers Out	\$97,569.00	\$97,569.00	\$87,569.00	\$87,569.00	\$0.00
<b>Grand Total - Expenditures</b>	<b>\$2,272,229.00</b>	<b>\$2,134,182.00</b>	<b>\$2,143,486.00</b>	<b>\$2,135,573.00</b>	<b>(\$7,913.00)</b>
<b>Grand Total</b>	<b>\$2,272,229.00</b>	<b>\$2,134,182.00</b>	<b>\$2,143,486.00</b>	<b>\$2,135,573.00</b>	<b>(\$7,913.00)</b>
<b>Total Revenues</b>	<b>\$2,294,512.00</b>	<b>\$2,131,874.00</b>	<b>\$2,154,348.00</b>	<b>\$2,155,607.00</b>	<b>\$1,259.00</b>
<b>Revenues/Expenditures</b>	<b>\$22,283.00</b>	<b>(\$2,308.00)</b>	<b>\$10,862.00</b>	<b>\$20,034.00</b>	<b>\$9,172.00</b>

Fund Balance July 1st, 2018	\$346,465.00
Estimated Gain/Loss 2018-2019	\$20,034.00
Fund Balance June 30th, 2019	\$366,499.00
Fund Balance Percentage of Expenditures	17.16%

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2018-2019  
General Fund  
Amended Budget #2**

**March 14th, 2019**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2018-2019.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Ionia County Intermediate School District for the fiscal year 2018-2019 is as follows:

**Revenues:**

Local	\$432,400.00
Non-Educational Entities	\$64,845.00
State	\$2,169,302.00
Federal	\$0.00
Incoming Transfers and Other Transactions	\$1,044,108.00
<b>Total Estimated Revenues</b>	<b>\$3,710,655.00</b>
Fund Balance, July 1 <sup>st</sup> 2018	\$439,887.00
<b>Total Available to Appropriate</b>	<b>\$4,150,542.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2018-2019</b>	<b><u>\$3,703,384.00</u></b>
<b>Fund Balance, June 30<sup>th</sup>, 2019</b>	<b>\$447,158.00</b>

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT

General Fund  
Amended Budget #2  
2018-2019

March 14th, 2019

BE IT FURTHER RESOLVED, that \$3,703,384 of the total available to appropriate in the GENERAL FUND is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:

Basic Instruction	\$699,609.00
Added Needs	\$100.00
Support Services:	
Pupil Support	\$49,465.00
Instructional Staff Services	\$642,816.00
General Administration	\$267,255.00
Business Services	\$814,295.00
Operations and Maintenance	\$102,224.00
Transportation	\$42,920.00
Support Services Central	\$409,613.00
Community Services	\$344,895.00
Payments to Other Schools	\$144,449.00
Prior Year Adjustments	\$0.00
Fund Modifications/Transfers Out	\$185,743.00

TOTAL APPROPRIATED

\$3,703,384.00

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 0.1315 mills. This millage is levied on all properties.

Ayes: Members - Gorman, Insley, Hoxie-Green, Talbot, Geiger

Nays: Members -

  
Secretary, Board of Education

3-14-19  
Date

Ionia County Intermediate School District  
General Fund Budget  
2018-2019

	June 19th, 2017-2018 Final Budget Amendment	June 19th, 2018-2019 Original Budget	December 13th, 2018-2019 GF Budget Amendment #1	March 14th, 2018-2019 GF Budget Amendment #2	Difference Between Amended Budget #2 and Amended Budget #1
<b>REVENUES:</b>					
Local	\$546,465.00	\$422,458.00	\$437,483.00	\$432,400.00	(\$5,083.00)
Non-Educational Entities	\$54,974.00	\$51,881.00	\$62,620.00	\$64,845.00	\$2,225.00
State	\$2,327,336.00	\$2,142,289.00	\$2,246,959.00	\$2,169,302.00	(\$77,657.00)
Federal	\$41,533.00	\$0.00	\$0.00	\$0.00	\$0.00
Incoming Transfers and Others	\$1,076,978.00	\$1,005,455.00	\$1,033,034.00	\$1,044,108.00	\$11,074.00
<b>Grand Total - Revenues</b>	<b>\$4,047,236.00</b>	<b>\$3,622,083.00</b>	<b>\$3,780,096.00</b>	<b>\$3,710,655.00</b>	<b>(\$69,441.00)</b>
<b>EXPENDITURES:</b>					
Basic Instruction	\$831,312.00	\$751,530.00	\$766,375.00	\$699,609.00	(\$66,766.00)
Added Needs	\$49,637.00	\$1,265.00	\$0.00	\$100.00	\$100.00
Support Services:					
Pupil Support	\$79,269.00	\$51,015.00	\$49,311.00	\$49,465.00	\$154.00
Instructional Staff Services	\$706,980.00	\$811,641.00	\$656,585.00	\$642,816.00	(\$13,769.00)
General Administration	\$247,452.00	\$258,809.00	\$268,264.00	\$267,255.00	(\$1,009.00)
Business Services	\$785,948.00	\$764,932.00	\$821,960.00	\$814,295.00	(\$7,665.00)
Operation & Maintenance	\$148,447.00	\$93,929.00	\$102,335.00	\$102,224.00	(\$111.00)
Transportation	\$43,298.00	\$43,298.00	\$42,920.00	\$42,920.00	\$0.00
Support Services Central	\$436,511.00	\$430,134.00	\$411,975.00	\$409,613.00	(\$2,362.00)
Community Services	\$377,946.00	\$276,926.00	\$351,284.00	\$344,895.00	(\$6,389.00)
Payments To Other Schools	\$200,727.00	\$130,180.00	\$141,302.00	\$144,449.00	\$3,147.00
Prior Year Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Modifications/Transfers Out	\$115,939.00	\$70,743.00	\$170,743.00	\$185,743.00	\$15,000.00
<b>Grand Total - Expenditures</b>	<b>\$4,023,466.00</b>	<b>\$3,684,402.00</b>	<b>\$3,783,054.00</b>	<b>\$3,703,384.00</b>	<b>(\$79,670.00)</b>
<b>Grand Total</b>	<b>\$4,023,466.00</b>	<b>\$3,684,402.00</b>	<b>\$3,783,054.00</b>	<b>\$3,703,384.00</b>	<b>(\$79,670.00)</b>
<b>Total Expenditures</b>	<b>\$4,047,236.00</b>	<b>\$3,622,083.00</b>	<b>\$3,780,096.00</b>	<b>\$3,710,655.00</b>	<b>(\$69,441.00)</b>
<b>Total Revenues</b>	<b>\$23,770.00</b>	<b>(\$62,319.00)</b>	<b>(\$2,958.00)</b>	<b>\$7,271.00</b>	<b>\$10,229.00</b>
<b>Revenues/Expenditures</b>					
<b>Fund Balance July 1st, 2018</b>	<b>\$439,887.00</b>				
<b>Estimated Gain/Loss 2018-2019</b>	<b>\$7,271.00</b>				
<b>Fund Balance June 30th, 2019</b>	<b>\$447,158.00</b>				
<b>Fund Balance Percentage of Expenditures</b>	<b>12.07%</b>				

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2018-2019  
Special Education Fund  
Amended Budget #2**

**March 14th, 2019**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2018-2019.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the Ionia County Intermediate School District for the fiscal year 2018-2019 is as follows:

**Revenues:**

Local	\$9,934,985.00
Non-Educational Entities	\$139,659.00
State	\$6,337,325.00
Federal	\$2,936,845.00
Incoming Transfers and Other Transactions	\$2,012,438.00
<b>Total Estimated Revenues</b>	<b>\$21,361,252.00</b>
Fund Balance, July 1 <sup>st</sup> 2018	\$3,238,604.00
<b>Total Available to Appropriate</b>	<b>\$24,599,856.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2018-2019</b>	<u><b>\$22,186,245.00</b></u>
<b>Fund Balance, June 30<sup>th</sup>, 2019</b>	<b>\$2,413,611.00</b>

**IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**Special Education Fund  
Amended Budget #2**

**2018-2019  
March 14th, 2019**

**BE IT FURTHER RESOLVED**, that \$22,186,245 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

Added Needs	\$7,289,501.00
Support Services:	
Pupil Support	\$8,336,096.00
Instructional Staff Services	\$1,218,442.00
General Administration	\$208,863.00
School Administration	\$206,117.00
Business Services	\$80,593.00
Operations and Maintenance	\$452,823.00
Transportation	\$88,021.00
Support Services Central	\$804,975.00
Community Services	\$24,459.00
Payments to Other Schools	\$1,167,204.00
Prior Year Adjustments	\$0.00
Fund Modifications/Transfers Out	\$2,309,151.00

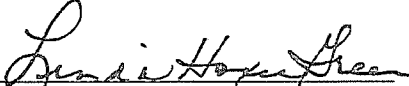
**TOTAL APPROPRIATED** **\$22,186,245.00**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 4.7421 mills for 2018 taxes and an additional .4122 mills levied for 2017 summer taxes. The 2018 millage is levied on all properties while the 2017 millage is levied on the City of Belding, Ionia and Portland.

Ayes: Members - T. Gorman, R. Insley, L. Hoxie-Green, B. Talbot, R. Geiger

Nays: Members -

  
Secretary, Board of Education

3-14-19  
Date



Ionia County/Intermediate School District  
Special Education Budget  
2018-2019

	June 18th, 2017-2018 Final Budget Amendment	June 18th, 2018-2019 Original Budget	December 13th, 2018-2019 Amended Budget #1	March 14th, 2018-2019 SPED Amended Budget #2	Difference Between Amended Budget #2 and Amended Budget #1
<b>REVENUES:</b>					
Local	\$9,312,113.00	\$9,446,500.00	\$9,887,666.00	\$9,934,985.00	\$47,319.00
Non-Educational Entities	\$139,150.00	\$139,380.00	\$139,446.00	\$139,659.00	\$213.00
State	\$6,636,739.00	\$5,699,822.00	\$6,294,992.00	\$6,337,325.00	\$42,333.00
Federal	\$2,935,460.00	\$2,936,793.00	\$2,895,022.00	\$2,936,845.00	\$41,823.00
Incoming Transfers and Others	\$2,293,821.00	\$2,047,610.00	\$2,022,853.00	\$2,017,438.00	(\$10,415.00)
<b>Grand Total - Revenues</b>	<b>\$21,347,283.00</b>	<b>\$20,470,095.00</b>	<b>\$21,239,979.00</b>	<b>\$21,361,252.00</b>	<b>\$121,273.00</b>
<b>EXPENDITURES:</b>					
Added Needs					
Support Services:	\$7,372,567.00	\$7,464,440.00	\$7,449,268.00	\$7,289,501.00	(\$159,767.00)
Pupil Support					
Instructional Staff Services	\$8,204,602.00	\$8,231,985.00	\$8,336,971.00	\$8,336,096.00	(\$875.00)
General Administration	\$1,200,798.00	\$1,120,686.00	\$1,214,011.00	\$1,218,442.00	\$4,431.00
School Administration	\$239,635.00	\$212,793.00	\$212,955.00	\$208,863.00	(\$4,092.00)
Business Services	\$199,796.00	\$199,381.00	\$205,290.00	\$206,117.00	(\$173.00)
Operation & Maintenance	\$65,595.00	\$67,572.00	\$80,609.00	\$80,593.00	(\$16.00)
Transportation	\$347,966.00	\$413,094.00	\$462,161.00	\$452,823.00	\$662.00
Support Services Central	\$27,960.00	\$81,000.00	\$87,748.00	\$88,021.00	(\$1,727.00)
Community Services	\$650,449.00	\$712,601.00	\$803,141.00	\$804,975.00	\$1,834.00
Payments To Other Schools	\$38,428.00	\$14,375.00	\$14,441.00	\$24,459.00	\$10,018.00
Prior Year Adjustments	\$1,045,486.00	\$1,182,222.00	\$1,177,502.00	\$1,167,204.00	(\$10,298.00)
Fund Modifications/Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total - Expenditures</b>	<b>\$21,537,481.00</b>	<b>\$20,999,841.00</b>	<b>\$22,096,409.00</b>	<b>\$22,186,245.00</b>	<b>\$89,836.00</b>
<b>Grand Total</b>	<b>\$21,537,481.00</b>	<b>\$20,999,841.00</b>	<b>\$22,096,409.00</b>	<b>\$22,186,245.00</b>	<b>\$89,836.00</b>
<b>Total Expenditures</b>	<b>\$21,537,481.00</b>	<b>\$20,999,841.00</b>	<b>\$22,096,409.00</b>	<b>\$22,186,245.00</b>	<b>\$89,836.00</b>
<b>Total Revenues</b>	<b>\$21,347,283.00</b>	<b>\$20,470,095.00</b>	<b>\$21,239,979.00</b>	<b>\$21,361,252.00</b>	<b>\$121,273.00</b>
<b>Revenues/Expenditures</b>	<b>(\$190,198.00)</b>	<b>(\$529,746.00)</b>	<b>(\$856,430.00)</b>	<b>(\$824,993.00)</b>	<b>\$31,437.00</b>
<b>Fund Balance July 1st, 2018</b>	<b>\$3,238,604.00</b>				
<b>Estimated Gain/Loss 2018-2019</b>	<b>(\$824,993.00)</b>				
<b>Fund Balance June 30th, 2019</b>	<b>\$2,413,611.00</b>				
<b>Fund Balance Percentage of Expenditures</b>	<b>10.88%</b>				