

PINE RIVER AREA SCHOOLS

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION - Pine River Area Schools
Fiscal Year 2018-2019

Resolved, that this resolution shall be the general appropriations of Pine River Area Schools for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Pine River Area Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

Revenue:		
	Local	2,058,300
	State	8,004,914
	Federal	437,277
	Other	214,131
Total Revenue		10,714,622
Total Fund Balance, July 1, Available to Appropriate		1,817,009
Total Funds Available to Appropriate		12,531,631

Be it further resolved that \$12,531,631 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
	Instructional Services:	
	Basic Programs	5,157,260
	Added Needs	1,781,695
	Support Services:	
	Pupil	170,962
	Instructional Support	195,690
	General Administration	351,129
	School Administration	645,471
	Business Services	122,037
	Operation and Maintenance	1,209,831
	Pupil Transportation	844,635
	Central Support	139,405
	Other Central Support	328,134
	Community Activities	6,200
	Welfare Activities	770
	Non-Public School Activities	1,040
Total Appropriated:		10,954,259

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Note: Approved at the 6/18/18 board meeting