

**GENERAL APPROPRIATIONS RESOLUTION  
FOR ADOPTION BY  
THE BOARD OF EDUCATION OF  
THE SCHOOL DISTRICT OF THE CITY OF HAZEL PARK  
March 15, 2019**

**RESOLVED**, that this resolution shall be the **General Fund** Appropriations Act of The School District of the City of Hazel Park for the fiscal year 2018/19: A resolution to make appropriations; and to provide for the disposition of all income received by The School District of the City of Hazel Park.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the School District of the City of Hazel Park for the fiscal year **2018/19** be adopted as follows:

<u>Revenue</u>	<u>Budget 2018/2019</u>
Local	\$ 5,387,525
State	28,007,712
Federal	2,334,177
Incoming Transfers & Other Transaction	<u>1,186,846</u>
<b>Total Revenue</b>	<b>36,916,260</b>
Fund Balance Available to Appropriate	<u>-</u>
Total Available to Appropriate	<u>\$ 36,916,260</u>

**BE IT FURTHER RESOLVED**, that revenue from the proposed millage levy of 18.0000 mills on non-primary residency property and 6.0000 mills on commercial personal property be used for operating purposes.

**BE IT FURTHER RESOLVED, that** \$35,875,300 in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	<u>Budget 2018/2019</u>
Instruction:	
Basic Programs	\$ 16,466,410
Added Needs	6,050,907
Adult Education and Community Education	5,939
Support Services:	
Pupil Support	2,473,082
Instructional Support	1,187,449
General Administration	583,867
School Administration	1,725,761
Business Support	1,158,904
Operations & Maintenance	3,342,129
Transportation	628,383
Central Support	971,309
Other Support	474,274
Community Services	\$ 109,731

**Expenditures**

Debt Services	<b><u>2018/2019</u></b> \$ 33,000
Outgoing Transfers and Other Transactions	<u>664,155</u>
Total Appropriated	<u>35,875,300</u>

**Revenues over Expenditures**

**\$ 1,040,958**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to this Appropriation Act as adopted by the Board of Education.

**BE IT FURTHER RESOLVED, that the Superintendent of Schools and his/her designee** are hereby charged with responsibility of preparing and presenting the proposed budget and executing the budgets adopted by the Board.

This Act is to take effect March 15, 2019.