

Houghton Lake Community Schools
 General Appropriations Act
 2018-2019 Proposed Budget

6/23/2018

General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2019, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2019 is:

Revenue:	
Local	\$8,093,758
State	\$4,406,405
Federal	\$1,467,592
Incoming Transfers & Other Transactions	\$97,898
Total Revenue	\$14,065,652
<i>Unaudited Fund Balance, July 1 2018</i>	<i>\$1,797,687</i>
Total Available Funds	\$15,863,339

BE IT FURTHER RESOLVED, that \$15,863,339 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	\$5,968,767
Added Needs	\$1,991,327
Adult Education	\$72,724
Support Services	
Pupil	\$734,397
Instructional Staff	\$569,732
General Administration	\$316,327
School Administration	\$1,147,007
Business Services	\$377,024
Operations & Maintenance	\$1,126,121
Pupil Transportation	\$845,972
Central Services	\$587,016
Community Services	\$180,948
Debt Service	
Outgoing Transfers & Other Transactions	\$64,684
Total Appropriated	\$13,982,046
<i>Projected Fund Balance, June 30, 2019</i>	<i>\$1,881,293</i>
	\$83,606
	13.46%

Houghton Lake Community Schools
 General Appropriations Act
 2018-2019 Fiscal Year

Food Service

RESOLVED, that this resolution shall be the Food Service Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2019, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the Food Service Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2018 is:

Revenue:		
Local		110,000.00
State		33,500.00
Federal		688,000.00
Incoming Transfers & Other Transactions		0.00
Total Revenue		\$831,500
<i>Unaudited Fund Balance, July 1 2018</i>		<i>\$213,757</i>
Total Available Funds		\$1,045,257

BE IT FURTHER RESOLVED, that \$1,045,257 the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
General Administration		6,000.00
School Administration		788,200.00
Capital Outlay		70,551.00
Total Appropriated		\$864,751
<i>Projected Fund Balance, June 30, 2019</i>		<i>\$180,506</i>
		-\$33,251