

**Vassar Public Schools, Vassar, Michigan
General Appropriation Resolution
Adopting the Proposed General Fund Budget**

At a regular meeting of the Board of Education of Vassar Public Schools, County of Tuscola, State of Michigan, held on the **12th day of June, 2018** at 6:30 o'clock, p.m.

Members Present: Middlin, Guile, Hubbard, LaPratt, Ward, Koch, Atwood

Members Absent: None

The following resolution was offered by Member Koch and seconded by Member Atwood

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for disposition of all income received by Vassar Public School District.

BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balances estimated to be available for appropriations in the General Fund of the Vassar Public Schools for fiscal year 2018-2019 are as follows:

Revenue:	\$	
- Local	876,700.00	
- State	9,713,249.00	
- Federal Grants & Other Transactions	<u>2,002,829.00</u>	
Total Revenue	12,592,778.00	
Fund Balance, July 1	1,673,777.00	
Less: Appropriated Fund Balance	<u>0.00</u>	
Fund Balance Available to appropriate	<u>1,673,777.00</u>	
Funds Available to appropriate	<u><u>14,266,555.00</u></u>	

BE IT FURTHER RESOLVED, \$12,501,088.00 of the total available fund to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	\$	
Instruction:	5,516,975.00	
- Basic Programs	2,103,179.00	
- Added Needs		
Support Services:		
- Pupil	421,291.00	
- Staff	641,704.00	
- General Administration	316,650.00	
- School Administration	1,012,968.00	
- Business	2,423,766.00	
Outgoing Transfers & Other Transactions	<u>64,555.00</u>	
Total Appropriated	<u><u>12,501,088.00</u></u>	

FURTHER RESOLVED, no Board of Education member or employees of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution shall take effect on the **1st day of July, 2018** for the fiscal year and supersedes all other budget appropriations of the Board for the 2018-2019 fiscal year.

Adopted:

Ayes: Middlin, Guile, Hubbard, LaPratt, Ward, Koch, Atwood

Nays: None

IN WITNESS WHEREOF, I have hereunto affixed my official signature this **12th day of June,** 2018 A.D.



Secretary, Board of Education

Vassar Public Schools Board of Education

Regular Meeting: June 12, 2018

	2018-2019 General Fund	
	Old Amount	New Amount
Revenue by Function Code		
110 Local Taxes	756,000.00	756,000.00
150 Interest	1,000.00	1,000.00
170 Athletics	30,298.00	36,550.00
180 Latchkey	39,500.00	39,500.00
190 Other Local	43,650.00	43,650.00
310 State Aid	9,869,828.00	9,713,249.00
410 Federal /Grants	2,302,335.00	2,002,829.00
510 Payments from Other LEAs	-	-
Total Revenues	13,042,611.00	12,592,778.00
Expenses by Function Code		
110 Instructional Programs	5,779,358.00	5,516,975.00
120 Added Needs/Grants	1,974,496.00	2,103,179.00
210 Pupil Support Services	453,151.00	421,291.00
220 Instructional Staff Support Services	752,929.00	641,704.00
230 Executive Administration	343,972.00	316,650.00
240 School Administration	988,000.00	1,012,968.00
250 Business Services	170,610.00	159,421.00
260 Operations and Maintenance	920,147.00	879,507.00
270 Transportation	585,893.00	632,291.00
280 Support Services Central office	374,984.00	353,704.00
290 Athletics	263,605.00	266,245.00
330 Community Activities	53,380.00	53,678.00
350 Latchkey	27,500.00	27,500.00
360 Welfare Activies	500.00	500.00
370 Non Public Schools	803.00	920.00
450 Faciilities Improvement	175,000.00	50,000.00
510 Long Term Debt Services	30,092.00	30,092.00
611 Fund Modifications	37,291.00	34,463.00
Total Expenses	12,931,711.00	12,501,088.00
Revenue over Expenses	110,900.00	91,690.00
Fund Balance July 1	1,562,877.00	1,673,777.00
Fund Balance June 30	1,673,777.00	1,765,467.00
Fund Balance Percentage	12.94%	14.12%