



**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SANILAC INTERMEDIATE SCHOOL DISTRICT
2019-20 CAREER TECHNICAL PREPARATION FUND BUDGET**

PROPOSED

June 24, 2019

RESOLVED, that this resolution shall be the Career Technical Preparation Fund appropriation of Sanilac Intermediate School District for the fiscal year 2019-20. A resolution to make appropriations; and to provide for the disposition of all income received by the Sanilac Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Career Technical Preparation Fund of the Sanilac Intermediate School District for fiscal year 2019-20 is as follows:

REVENUE

Local		3,045,196
State		632,602
Federal		69,591
Incoming Transfers/Other		<u>10,600</u>
Total Revenue		3,757,989
FUND BALANCE, July 1, 2019	1,544,884	
LESS APPROPRIATED FUND BALANCE June 30, 2020	<u>1,589,310</u>	
FUND BALANCE AVAILABLE TO APPROPRIATE -		<u>(44,426)</u>
CAREER TECHNICAL FUND		<u>\$ 3,713,563</u>

BE IT FURTHER RESOLVED, that \$3,713,563 of the total available to appropriate in the CAREER TECHNICAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 2,016,675
Adult & Continuing	290,622
SUPPORT SERVICES:	
Pupil Services	\$ 53,113
Instructional Staff	-0-
General Administration	381,977
School Administration	150,442
Business	110,554
Operation & Maintenance	551,231
Other	81,358
Community Services	-0-
Outgoing Transfers & Other Transactions	<u>77,591</u>
Total Appropriated – Career Technical Fund	\$ 3,713,563

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on June 24, 2019.

