

**GENERAL FUND
 DETARIL BUDGET PROPOSED
 FOR FISCAL YEAR ENDING JUNE 30, 2020
 2019-20**

	2017-18 Actual	2018-19 Budget 6/24/2019	2019-20 Proposed 6/24/2019
REVENUES:			
Local Sources	\$ 375,151.00	\$ 368,732.00	\$ 355,366.00
State Sources	\$ 2,165,961.00	\$ 2,501,329.00	\$ 2,588,674.00
Federal Sources	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 2,541,112.00	\$ 2,870,061.00	\$ 2,944,040.00
INCOMING TRANSFERS AND OTHER TRANSACTIONS	\$ 103,145.00	\$ 22,531.00	\$ 21,721.00
TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	\$ 2,644,257.00	\$ 2,892,592.00	\$ 2,965,761.00
EXPENDITURES:			
INSTRUCTIONAL			
Basic Programs	\$ 1,315.00	\$ 2,384.00	\$ 1,500.00
Adult and Continuing	\$ -	\$ -	\$ -
SUPPORT SERVICES			
Pupil	\$ -	\$ -	\$ -
Instructional Staff	\$ -	\$ -	\$ -
General Administration	\$ 244,264.00	\$ 53,395.00	\$ 28,233.00
School Administration	\$ 97,820.00	\$ 90,039.00	\$ 111,684.00
Business	\$ 84,936.00	\$ 108,421.00	\$ 111,210.00
Operation /Maintenance	\$ 146,525.00	\$ 222,972.00	\$ 203,765.00
Other	\$ 189,173.00	\$ 151,083.00	\$ 158,740.00
COMMUNITY SERVICES			
TOTAL EXPENDITURES	\$ 764,033.00	\$ 628,294.00	\$ 615,132.00
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 1,826,039.00	\$ 2,260,869.00	\$ 2,338,069.00
TOTAL APPROPRIATED	\$ 2,590,072.00	\$ 2,889,163.00	\$ 2,953,201.00
EXCESS REVENUE (APPROPRIATIONS)	\$ 54,185.00	\$ 3,429.00	\$ 12,560.00
FUND BALANCE, JULY 1	\$ 625,497.00	\$ 679,682.00	\$ 683,111.00
FUND BALANCE, JUNE 30	\$ 679,682.00	\$ 683,111.00	\$ 695,671.00
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