

BE IT RESOLVED, that this resolution shall be the general appropriation of Boyne Falls Public School for the fiscal year 2019-2020

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Boyne Falls Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Boyne Falls Public School for the fiscal year 2019-2020 is as follows:

REVENUE:	<u>Original</u>
Local	\$ 2,279,289
State	\$ 434,817
Federal	\$ 67,096
Incoming Transfers and Other Transactions	<u>\$ 361,733</u>
 TOTAL REVENUE	 <u><u>\$ 3,142,935</u></u>

<u>AUDITED BEGINNING FUND BALANCE 6/30/2018</u>	<u>\$ 832,958</u>
Assigned for 18-19 Budget	\$ (62,453)
Assigned for 19-20 Budget	\$ (50,132)
Unassigned Fund Balance	<u>\$ 720,373</u>

BE IT FURTHER RESOLVED, that \$3,193,067 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	<u>Original</u>	
Instruction		
Basic Programs	\$ 1,737,616	
Added Needs	\$ 239,612	
Support Services		
Pupil	\$ 101,618	
Instructional Staff	\$ 122,859	
General Administration	\$ 253,783	
School Administration	\$ 161,610	
Business Services	\$ 95,400	
Operation and Maintenance	\$ 311,612	
Pupil Transportation	\$ 111,879	
Central/Other	\$ 52,079	
Outgoing Transfers and Other Transactions	<u>\$ 5,000</u>	
Total Appropriated	<u><u>\$ 3,193,067</u></u>	
 <u>ENDING FUND BALANCE</u>	 <u><u>\$ 720,373</u></u>	 23%

This Budget is based on 18.0 mills for operation to be levied by the Boyne Falls Public School on all taxable valuation valuation except homestead and qualified agricultural.