

DeTOUR AREA SCHOOLS

2019-2020

General Fund Budget

100	Local Sources	\$2,339,865
300	State Sources	\$543,500
400	Federal Sources	\$66,963
500	Other LEA's/Districts	\$745,700
600	Fund Modification	

Total Revenues \$3,696,028

111	Elementary	\$900,850
112	Middle/Junior High	\$421,064
113	High School	\$682,806
118	Preschool	\$56,000
122	Special Education	\$208,340
125.1	At Risk	\$16,000
125.2	First Robotics	\$2,500
125.3	REAP	\$14,000
125.4	Title I	\$23,095
125.5	Title IIA	\$3,525
125.6	Title IV	\$10,000
125.7	Title VII Native Grant	\$6,493
125.8	DATA-Title funds	\$20,000
212	Guidance Services	\$500
213	Health Services	\$250
225	Instructional Technology	\$1,950
231	Board of Education	\$27,900
232	Executive Administration	\$171,755
241	Office of the Principal	\$223,080
252	Fiscal Services	\$31,300
259	Other Business Services	\$15,000
261	Operations & Maintenance	\$327,200
271	Pupil Transportation Services	\$277,170
284	Technology	\$87,500
291	Activity Advisor	\$13,435
293	Athletics	\$59,150
625	Food Service	\$50,000
632	Transfer to Debt Energy	\$116,807
642	Transfer to Capital Projects	\$0

Total Expenditures \$3,767,670

Beginning Fund Balance		\$774,331
	Revenue-Expenses	(\$71,642)
Ending Fund Balance		\$702,689 19%

Designated-School Forest	\$14,740
Building Maintenance	\$95,000
Sick Days	\$24,000
Undesignated Fund Balance	\$568,949