

**DeTour Arts & Technology Academy  
2019-20**

**2019-2020  
Budget**

**Revenues**

Local 1xx,51x,52x	\$17,200
Other Political 2xx (Tribe)	\$0
State 3xx	\$709,093
Federal 4xx	\$72,286
Other Financing 54x,55x,59x, 6xx	\$0

**Total Revenues** **\$798,579**

**Total Fund Balance, July 1, 2019** **\$114,808**

**Total Available to Appropriate** **\$913,387**

**Expenditures**

<b>1xx Instruction</b>	
11x Basic Instruction	\$546,618
12x Added Needs	\$166,423
<b>2xx Support Services</b>	
21x Pupil Support	\$0
22x Instructional Staff Support	\$0
23x General Administration	\$51,123
24x School Administration	\$13,481
25x Business Services	\$10,500
26x Operations and Maintenance	\$17,000
28x-29x Other Central Support	\$23,290
<b>3xx Community Services</b>	\$0
<b>4xx-6xx Other Financing Uses</b>	\$0

**Total Appropriated** **\$828,435**

**Projected Fund Balance June 30, 2020** **\$84,952**