

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS

### 2019-20 Budget

The following resolution was offered by Member:  
and supported by Member

RESOLVED, that this resolution shall be the general appropriations of Carson City-Crystal Schools for the 2019-20 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2019-20 fiscal year are as follows:

Revenues:	
Local sources	1,889,712
State sources	6,712,490
Federal sources	325,477
Incoming transfers and other transactions	196,792
Total Revenue	9,124,471
Fund balance June 30, 2019 (estimated)	753,839
Total available to appropriate	9,878,310

BE IT FURTHER RESOLVED, that \$9,046,725 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic programs	4,992,804
Added needs	614,418
Support services	
Pupil	223,783
Instructional Staff	343,800
General administration	362,760
School administration	548,639
Business services	240,780
Operations and maintenance	884,309
Pupil transportation	563,902
Central services	154,800
Other Support Services	94,532
Community Services	22,198
Fund modification	-
Total Appropriated	9,046,725
<b><i>Projected Fund Balance, June 30, 2020</i></b>	<b><i>831,585</i></b>

2019-20 Budgeted Revenue Over/(Under) Expenditures

77,746



The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a special meeting held on June 27, 2018, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

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Secretary, Board of Education