# **RESOLUTION FOR ADOPTION BY THE BOARD** OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS

## 2019-20 Budget

The following resolution was offered by Member: and supported by Member

RESOLVED, that this resolution shall be the general appropriations of Carson City-Crystal Schools for the 2019-20 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2019-20 fiscal year are as follows:

#### Revenues:

Local sources	1,889,712
State sources	6,712,490
Federal sources	325,477
Incoming transfers and other transactions	196,792
Total Revenue	9,124,471
Total Revenue Fund balance June 30, 2019 (estimated)	9,124,471 753,839

BE IT FURTHER RESOLVED, that \$9,046,725 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

### **Expenditures:**

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Instruction		
	Basic programs	4,992,804
	Added needs	614,418
Support ser	vices	
	Pupil	223,783
	Instructional Staff	343,800
	General administration	362,760
	School administration	548,639
	Business services	240,780
	Operations and maintenance	884,309
	Pupil transportation	563,902
	Central services	154,800
	Other Support Services	94,532
	Community Services	22,198
	Fund modification	-
	Total Appropriated	9,046,725
ected Fund Balance,	June 30, 2020	831,585

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service Fund of the Carson City-Crystal Schools for the 2018-19 fiscal year are as follows:

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Local sources	82,378
State sources	14,523
Federal sources	352,886
Incoming transfers and other transactions	-
Total Revenue	449,787
Fund balance June 30, 2018 (estimated)	186
Total available to appropriate	449,973

BE IT FURTHER RESOLVED, that \$424,882 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

#### **Expenditures:**

Food service activities	424,882
Outgoing transfers and other transactions	
Total appropriated	424,882
Projected Fund Balance, June 30, 2020	25,091

2019-20 Budgeted Revenue Over/(Under) Expenditures

24,905

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2019.

Ayes:		
Nays:		
Resolution declared adopted.		
	Secretary, Board of Education	

The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Schools,
hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board
of Education at a special meeting held on June 27, 2018, the original of which is part of the Board's minutes.
The undersigned further certifies that notice of the meeting was given to the public pursuant to the the
provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education