

Resolution for Adoption by the Manistique Area Schools Board of Education

Resolved, that this resolution shall be the estimated general appropriations of Manistique Area Schools for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Manistique Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general, community service and school lunch funds of the school district for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

Revenue:		
	100 - Local	\$3,390,856
	200 - Other Political Subdivisions	\$50,500
	300 - State	\$5,004,952
	400 - Federal	\$731,229
	500-600 - Other Financing Sources	\$36,000
	Total Revenue	\$9,213,537
	Estimated Fund Balance, July 1, 2019	\$1,089,257
	Total Available to Appropriate	\$10,302,794

Be it further resolved, that \$9,497,871 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures:		
	100 - Instruction	
	110 - Basic Programs	\$4,148,795
	120 - Added Needs	\$1,115,443
	200 - Support Services	
	210 - Pupil Support	\$371,592
	220 - Instructional Staff Support	\$362,707
	230 - General Administration	\$250,107
	240 - School Administration	\$485,259
	250 - Business Services	\$244,919
	260 - Operations and Maintenance	\$1,051,314
	270 - Transportation	\$484,694
	280-290 - Other Central Support	\$572,693
	300 - Community Services	\$294,560
	400-600 - Other Financing Uses	\$115,788
	Total Appropriated	\$9,497,871
	Estimated Projected June 30, 2020 Fund Balance	\$804,923
		<u>\$200,000</u>
		\$1,004,923

The undersigned duly qualified and acting Secretary of the Board of Education of the Manistique Area Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 24, 2019, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Giannine Perigo
Secretary, Board of Education