

PINE RIVER AREA SCHOOLS

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION - Pine River Area Schools
Fiscal Year 2019-2020**

Resolved, that this resolution shall be the general appropriations of Pine River Area Schools for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Pine River Area Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

Revenue:		
	Local	2,103,391
	State	8,036,607
	Federal	436,342
	Other	208,880
Total Revenue		10,785,220
Total Fund Balance, July 1, Available to Appropriate		1,934,815
Total Funds Available to Appropriate		12,720,035

Be it further resolved that \$12,531,631 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
	Instructional Services:	
	Basic Programs	5,302,957
	Added Needs	1,748,840
	Support Services:	
	Pupil	179,382
	Instructional Support	265,358
	General Administration	347,220
	School Administration	714,066
	Business Services	136,092
	Operation and Maintenance	1,085,983
	Pupil Transportation	799,743
	Central Support	178,884
	Other Central Support	364,420
	Community Activities	4,700
	Welfare Activities	500
	Non-Public School Activities	1,000
	Facilities, Acquisition, Construction & Improv	5,000
Total Appropriated:		11,134,145

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Note: Approved at the 6/17/19 board meeting