

Clintondale Community Schools

RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the **Amended General Appropriations** of Clintondale Community Schools for the fiscal year 2019-20 and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of Clintondale Community Schools for the fiscal year 2019-20 is as follows:

REVENUES:	
Local	\$ 2,692,610
State	24,916,316
Federal	2,128,756
Other sources	<u>410,732</u>
Total Revenues	30,148,414
Fund balance, July 1, 2019, audited	996,756
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>996,756</u>
Total available to appropriate	\$ <u>31,145,170</u>

BE IT FURTHER RESOLVED, that \$ 31,145,170 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic	\$ 15,717,839
120 Added Needs	3,435,546
130 Adult Education	0
Support Services:	
210 Pupil	2,434,320
220 Instructional Staff	803,531
230 General Administration	591,838
240 School Administration	1,773,376
250 Business	597,230
260 Operation and Maintenance of Plant	2,789,259
270 Pupil Transportation	537,936
280 Central	775,000
293 Interscholastic Sports	340,000
300 Community Services	30,000
400 Prior period adjustments	0
500 Debt Service	415,387
600 Fund modifications, transfers	<u>48,280</u>
Total appropriated	\$ <u>30,289,542</u>
Fund balance, June 30, 2020, estimated	\$ <u>855,628</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL


Jason Davidson, Secretary