

# Clintondale Community Schools

## RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the **General Appropriations** of Clintondale Community Schools for the fiscal year 2022-23 and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of Clintondale Community Schools for the fiscal year 2022-23 is as follows:

REVENUES:	
Local	\$ 2,745,040
State	15,507,380
Federal	6,900,974
Other sources	<u>1,490,957</u>
Total Revenues	26,644,351
Fund balance, July 1, 2022, estimated	8,162,692
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>8,162,692</u>
Total available to appropriate	\$ <u>34,807,043</u>

BE IT FURTHER RESOLVED, that \$ 34,807,043 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic	\$ 14,574,266
120 Added Needs	4,361,740
130 Adult Education	0
Support Services:	
210 Pupil	2,459,766
220 Instructional Staff	1,392,334
230 General Administration	630,100
240 School Administration	1,556,405
250 Business	901,338
260 Operation and Maintenance of Plant	3,612,605
270 Pupil Transportation	478,780
280 Central	1,229,746
293 Interscholastic Sports	429,469
300 Community Services	39,008
400 Prior period adjustments	0
500 Debt Service	483,480
600 Fund modifications, transfers	<u>101,167</u>
Total appropriated	\$ <u>32,250,204</u>
Fund balance, June 30, 2023, estimated	\$ <u>2,556,839</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL



Michael Scott

, Secretary

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RESOLVED, that this resolution shall be the **General Appropriations** of Clintondale Community Schools for the fiscal year 2022-23 and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service** fund of Clintondale Community Schools for the fiscal year 2022-2023 is as follows:

REVENUES:	
Local	\$ 52,866
State	27,015
Federal	1,095,617
Other sources	<u>25,137</u>
Total Revenues	1,200,635
Fund balance, July 1, 2022, estimated	432,353
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>432,353</u>
Total available to appropriate	<u>\$ 1,632,988</u>

BE IT FURTHER RESOLVED, that \$ 1,632,988 of the total available to appropriate in the **Food Service** fund is hereby appropriated in the amounts and for the purposes set forth below:

### EXPENDITURES:

Food Service	\$ 826,557
Capital equipment	150,000
Transfers	13,500

Total appropriated	<u>\$ 990,057</u>
Fund balance, June 30, 2023, estimated	<u>\$ 642,931</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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Michael Scott, Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Child Care** fund of Clintondale Community Schools for the fiscal year 2022-23 is as follows:

REVENUES:	
Local	\$ 488,492
State	40,000
Federal	
Other sources	
	<hr/>
Total Revenues	528,492
Fund balance, July 1, 2022, estimated	707,291
Less appropriated fund balance	0
Fund balance available to appropriate	<hr/>
	707,291
	<hr/>
Total available to appropriate	\$ 1,235,783

BE IT FURTHER RESOLVED, that \$ 1,235,783 of the total available to appropriate in the Child Care fund is hereby appropriated in the amounts and for the purposes set forth below:

### EXPENDITURES:

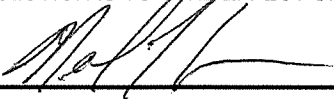
Child Care	\$ 463,081
Transfers to GF	41,580

	\$
Total appropriated	<hr/>
	504,661
	<hr/>
Fund balance, June 30, 2023, estimated	\$
	<hr/>
	731,122
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FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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Michael Scott, Secretary