

Clintondale Community Schools

RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the **General Appropriations** of Clintondale Community Schools for the fiscal year 2019-2020 and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of Clintondale Community Schools for the fiscal year 2018-2019 is as follows:

REVENUES:	
Local	\$ 2,403,248
State	24,916,316
Federal	1,881,458
Other sources	<u>201,520</u>
Total Revenues	29,402,542
Fund balance, July 1, 2018, estimated	762,937
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>762,937</u>
Total available to appropriate	<u>\$ 30,165,479</u>

BE IT FURTHER RESOLVED, that \$ 30,165,479 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic	\$ 15,623,844
120 Added Needs	3,358,586
130 Adult Education	-
Support Services:	
210 Pupil	2,407,659
220 Instructional Staff	707,930
230 General Administration	526,731
240 School Administration	1,698,427
250 Business	667,174
260 Operation and Maintenance of Plant	2,452,685
270 Pupil Transportation	510,898
280 Central	708,636
293 Interscholastic Sports	300,495
300 Community Services	44,000
400 Prior period adjustments	-
500 Debt Service	415,387.00
600 Fund modifications, transfers	<u>48,280</u>
Total appropriated	<u>\$ 29,470,732</u>
Fund balance, June 30, 2020, estimated	<u>\$ 694,747</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL



Jason Davidson, Secretary