

Adoption of General Fund 2018/19 Budget Amendment

RESOLVED, that this resolution shall be the general appropriations of Clawson Public Schools for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Clawson Public Schools.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2018-2019 which includes 17.7386 mills of ad valorem taxes to be levied on nonhomestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:

Local Sources	2,366,081
State Sources	14,192,410
Federal Sources	779,097
Other Local Revenue	1,456,618
Fund Modifications (Other Operating Transfers In)	460,982
Total Fund Balance, July 1, 2018 to Appropriate	<u>1,710,879</u>
Total Available to Appropriate	20,966,067

BE IT FURTHER RESOLVED that \$19,540,495 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction	
Basic Programs	7,702,992
Added Needs	3,277,092
Support Services	
Pupil	1,379,519
Instructional Staff	332,408
General Administration	706,671

School Administration	1,145,247
Business Services	447,348
Operations/Maintenance	1,890,552
Pupil Transportation	663,886
Central	474,658
Communication Services	52,678
Other	380,965
Community Services	
Community Activities	28,675
Community Recreation	-
Community Services Direction	850
Non-Public School Pupils	33,970
Welfare Activities	251
Facilities Acquisition, Construction, and Improvements	
Site Improvement Services	10,000
Building Improvements Services	-
Fund Modifications	
Fund Modifications	775,528
Other Financing Uses	
Debt Service - Long Term Only	<u>237,205</u>
Total Appropriated	19,540,495

Projected June 30, 2019 Fund Balance	1,425,572
Fund Balance as a Percent of Revenue	7.40%

MOVED BY: Dr. Back
SUPPORTED BY: Mr. Verner

ROLL CALL:

Mrs. Carlesimo Yes
Mr. Frink Yes
Mr. McClure Yes
Mr. Reed Yes
Mr. Verner Yes
Dr. Back Yes
Mrs. Hodges Yes

MOTION CARRIED: Unanimously

Adopted: December 17, 2018