

BE IT RESOLVED, that this resolution shall be the general appropriation of Boyne Falls Public School for the fiscal year 2017-2018;

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Boyne Falls Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Boyne Falls Public School for the fiscal year 2017-2018 is as follows:

REVENUE:	<u>Original</u>	<u>Amended</u>
Local	\$ 2,125,271	\$ 2,160,080
State	\$ 333,658	\$ 405,161
Federal	\$ 49,242	\$ 63,820
Incoming Transfers and Other Transactions	<u>\$ 199,367</u>	<u>\$ 194,343</u>
 TOTAL REVENUE	 <u><u>\$ 2,707,538</u></u>	 <u><u>\$ 2,823,404</u></u>

<u>AUDITED BEGINNING FUND BALANCE 6/30/2017</u>	<u>\$ 879,805</u>
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Assigned for 17-18 Budget	\$ (111,078)
Unassigned Fund Balance	<u>\$ 768,727</u>

BE IT FURTHER RESOLVED, that \$2,934,482 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	<u>Original</u>	<u>Amended</u>
Instruction		
Basic Programs	\$ 1,564,053	\$ 1,608,505
Added Needs	\$ 159,829	\$ 234,144
 Support Services		
Pupil	\$ 78,433	\$ 85,032
Instructional Staff	\$ 164,325	\$ 125,045
General Administration	\$ 209,402	\$ 205,075
School Administration	\$ 129,206	\$ 129,824
Business Services	\$ 69,400	\$ 92,100
Operation and Maintenance	\$ 269,603	\$ 281,076
Pupil Transportation	\$ 107,548	\$ 94,788
Central/Other	\$ 51,329	\$ 68,494
Community	\$ 300	\$ 400
Outgoing Transfers and Other Transactions	<u>\$ 5,000</u>	<u>\$ 10,000</u>
Total Appropriated	<u><u>\$ 2,808,427</u></u>	<u><u>\$ 2,934,482</u></u>
 ENDING FUND BALANCE	 <u><u>\$ 768,727</u></u>	

This Budget is based on 18.0 mills for operation to be levied by the Boyne Falls Public School on all taxable valuation valuation except homestead and qualified agricultural.