

Dr. Joseph F. Pollack Academic Center of Excellence
General Fund Budget
For the School Year: 2019-20
As Amended by the Board of Directors on December 10, 2019

Title	Amended Budget for 2019-20
REVENUE:	\$
Local	30,348
State	6,888,213
Federal	526,934
Other Transactions and Financing Sources	55,891
Total Revenues and Other Transactions	7,501,386
EXPENDITURES:	
Instruction:	
Basic Programs	2,837,696
Added Needs	924,991
Support Services:	
Pupil	480,397
Instructional Staff	386,130
General Administration	245,961
School Administration	489,365
Business	242,758
Operations/Maintenance	544,469
Pupil Transportation	164,000
Central	330,011
Athletic Activities	20,750
Food Services	67,343
Community Services	11,827
Other Transactions and Financing Uses	755,688
Total Expenditures and Other Transactions	7,501,386
Excess Revenue or (Expenditures)	-
Fund Balance July 1	2,298,669
Fund Balance June 30	2,298,669