

Dr. Joseph F. Pollack Academic Center of Excellence
General Fund Budget
For the School Year: 2018-19
As Amended by the Board of Directors on June 18, 2019

Title	Amended Budget for 2018-19
REVENUE:	\$
Local	31,448
State	7,203,567
Federal	597,428
Other Transactions and Financing Sources	49,628
Total Revenues and Other Transactions	7,882,071
EXPENDITURES:	
Instruction:	
Basic Programs	3,067,837
Added Needs	904,275
Support Services:	
Pupil	425,013
Instructional Staff	424,086
General Administration	255,678
School Administration	529,807
Business	241,579
Operations/Maintenance	574,703
Pupil Transportation	164,000
Central	411,825
Athletic Activities	34,300
Community Services	65,540
Other Transactions and Financing Uses	27,739
Fund Modifications	755,689
Total Expenditures and Other Transactions	7,882,071
Excess Revenue or (Expenditures)	-
Fund Balance July 1	2,143,250
Fund Balance June 30	2,143,250