

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION**

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2017-2018, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general and food service funds of the school district for fiscal year 2017-2018 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

REVENUE	LAST APPROVED	RECOMMENDED AMENDMENTS	AMENDED 06/13/18
100 - 200 - Local Sources	\$ 1,687,668	\$ (1,062)	\$ 1,686,606
300 - State Revenues	340,350	1,824	342,174
400 - Federal Revenues	385,328	(3,000)	382,328
500 - 600 - Other Financing Sources	107,219	(1,399)	105,820
Total Revenue	2,520,565	(3,637)	2,516,928
Total Fund Balance, July 1			586,405
Total Available to Appropriate			3,103,333

BE IT FURTHER RESOLVED, the total available to appropriate in the general and food service funds is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
100 - Instruction			
110 - Basic Programs	\$ 1,097,094	\$ 7,150	\$ 1,104,244
120 - Added Needs	227,292	-	227,292
200 - Support Services			
210 - Pupil Support	27,800	-	27,800
220 - Instructional Staff Support	22,059	1,000	23,059
230 - General Administration	246,665	750	247,415
240 - School Administration	74,620	-	74,620
250 - Business Services	40,750	(1,850)	38,900
260 - Operations and Maintenance	281,960	5,627	287,587
270 - Transportation	230,063	4,562	234,625
280 - 390 - Other	296,527	(10,947)	285,580
400 - 600 - Other Financing Uses	110,819	(424)	110,395
Total Appropriated	2,655,649	5,868	2,661,517
Ending Unassigned Fund Balance			441,816

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School District, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regularly scheduled meeting held on June 13, 2018, the original of which is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education