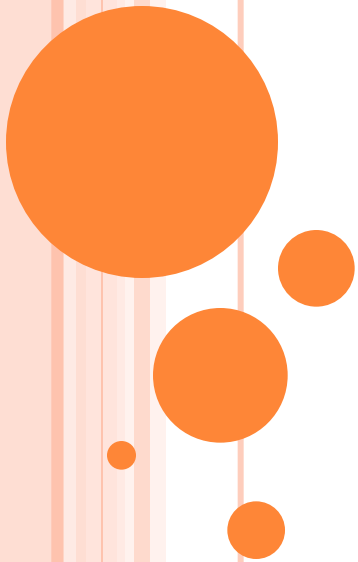


LAKEVIEW COMMUNITY SCHOOLS

April 16, 2018
Budget Revisions

Tricia Root
Business Manager



2017-2018 DATA UPDATES

- ❖ Original budget student count was 1,110.
Current count on State Aid is 1,106.
- ❖ The revised budget figures reflect State Aid amounts from the March State Aid report.
- ❖ This budget reflects the FICA paid on the ORS 3% reimbursement. \$20,354.00
- ❖ The revised budget has a projected ending fund balance of 9.74%.
- ❖ We will have money left in line items and we are still keeping that goal of maintaining a 10% fund balance.



INFORMATIONAL WEBSITES

- ❖ School Web Page- www.lakeviewschools.net
- ❖ District Transparency Reporting- www.munetrix.com
Can also view by clicking on icon located on school web page

Click The Icon



It will direct you to Munetrix

Budget and Salary / Compensation Transparency Reporting

- ☐ Fiscal Year 2017-2018 Board Approved Budget
- ☐ Personnel Expenditures
- ☐ Current Operating Expenditures
- ☐ Current Bargaining Agreements
- ☐ Employer Sponsored Health Care Plans
- ☐ Audited Financial Statements
- ☐ Medical Benefit Plan Bids
- ☐ Procurement Policy
- ☐ Expense Reimbursement Policy
- ☐ Accounts Payable Check Register
- ☐ Employee Compensation Information
- ☐ District Paid Association Dues
- ☐ District Paid Lobbying Costs
- ☐ Approved Deficit Elimination Plan
- ☐ District Credit Card Information
- ☐ District Paid Out-of-State Travel Information
- ☐ Debt Schedules
- ☐ Other Budget Documents
- ☐ FOIA Procedures & Guidelines
- ☐ MI School Data
- ☐ Educator Evaluation Systems Postings and Assurances

Multi-year General Fund Data

Year	Data Status	Indicator Score <small>↑↓</small>	Enrollment <small>↑↓</small>	Foundation Allowance <small>↑↓</small>	Revenues <small>↑↓</small>	Expenditures <small>↑↓</small>	Fund Balance <small>↑↓</small>
2017	Historic	1	1,136	\$7,511	\$11,619,169	\$11,435,267	\$1,622,040

