

Ashley Community Schools

Proposed Budget Amendments

2016/2017

	Mills To Be Levied	
	<u>General Fund</u>	<u>Debt Fund</u>
PRE and Qualified Agricultural	None	7.00 Mills
Industrial Personal	None	7.00 Mills
Commercial Personal	6.00 Mills	7.00 Mills
Other Non-PRE	18.00 Mills	7.00 Mills

January 16, 2017

Budget Amendment

Resolution for Adoption by the Board of Education Ashley Community Schools

Resolved, that this resolution shall be the general appropriations of Ashley Community Schools for the 2016-17 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ashley Community Schools
Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local \$275,887.00
2xx Other Political Subdivisions \$0
3xx State \$2,223,540.00
4xx Federal \$111,150.00
5xx-6xx Other Financing Sources \$50,382.00
Total Revenue **\$2,660,949.00**
Total Fund Balance, July 1, 2016 Available to Appropriate **\$190,599.00**
Total Available to Appropriate **\$2,851,548.00**

Expenditures: 1xx Instruction

11x Basic Programs \$1,287,104.06
12x Added Needs \$237,352.01
13x Adult Education \$0
2xx Support Services
21x Pupil Support \$105,630
22x Instructional Staff Support \$59,066.00
23x General Administration \$125,346.00
24x School Administration \$187,433
25x Business Services \$44,691.01
26x Operations and Maintenance \$279,152.00
27x Transportation \$194,153.00
28x-29x Other Central Support \$101,508.00
3xx Community Services \$0
4xx-6xx Other Financing Uses \$0
Total Appropriated **\$2,621,435.08**
Projected June 30, 2017 Fund Balance **\$230,112.92**

Be it further resolved that \$2,621,435.08 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below: Resolution for Adoption by the Board of Education Ashley Community Schools Resolved, that this resolution shall be the general appropriations of Ashley Community Schools for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ashley Community Schools

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-17 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows: Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.