

Resolution for Adoption by the Board of Education Ashley Community Schools

Resolved, that this resolution shall be the general appropriations of Ashley Community Schools for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ashley Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-2017 which includes 17.9172 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$ 276,769
3xx State	\$ 2,226,810
4xx Federal	\$ 126,482
5xx-6xx Other Financing Sources	\$ 61,535
Total Revenue	\$ 2,691,596
Total Fund Balance, July 1, 2016 Available to Appropriate	\$ 190,599
Total Available to Appropriate	\$ 2,882,195

Be it further resolved that \$2,655,678 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	\$ 1,275,851
12x Added Needs	\$ 245,439
13x Adult Education	\$ -
2xx Support Services	
21x Pupil Support	\$ 106,924
22x Instructional Staff Support	\$ 50,337
23x General Administration	\$ 131,863
24x School Administration	\$ 189,653
25x Business Services	\$ 43,576
26x Operations and Maintenance	\$ 299,074
27x Transportation	\$ 197,489
28x-29x Other Central Support	\$ 112,922
3xx Community Services	\$ -
4xx-6xx Other Financing Uses	\$ 2,550
Total Appropriated	\$ 2,655,678

Projected June 30, 2017 Fund Balance \$ **226,518**

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.