

Resolution for Adoption by the Board of Education Ashley Community Schools

Resolved, that this resolution shall be the general appropriations of Ashley Community Schools for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ashley Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 which includes 17.8236 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

	Original Budget	Amended Budget
Revenue:		
1xx Local	\$ 267,025	\$ 275,099
3xx State	\$ 2,229,333	\$ 2,279,008
4xx Federal	\$ 100,495	\$ 116,564
5xx-6xx Other Financing Sources	\$ 58,784	\$ 57,726
Total Revenue	\$ 2,655,637	\$ 2,728,397
Total Fund Balance, July 1, 2017 Available to Appropriate	\$ 229,005	\$ 260,959
Total Available to Appropriate	\$ 2,884,642	\$ 2,989,356

Be it further resolved that \$2,989,356 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x Basic Programs	\$ 1,290,996	\$ 1,259,955
12x Added Needs	\$ 251,041	\$ 288,286
13x Adult Education	\$ -	\$ -
2xx Support Services		
21x Pupil Support	\$ 109,277	\$ 111,688
22x Instructional Staff Support	\$ 44,762	\$ 62,996
23x General Administration	\$ 126,206	\$ 134,027
24x School Administration	\$ 182,053	\$ 184,817
25x Business Services	\$ 34,176	\$ 36,283
26x Operations and Maintenance	\$ 287,803	\$ 300,827
27x Transportation	\$ 191,487	\$ 208,173
28x-29x Other Central Support	\$ 106,348	\$ 106,861
3xx Community Services	\$ 10,000	\$ -
4xx-6xx Other Financing Uses	\$ 250	\$ -
Total Appropriated	\$ 2,634,399	\$ 2,693,913
Projected June 30, 2018 Fund Balance	\$ 250,243	\$ 295,443

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.