

## Resolution for Adoption by the Board of Education Ashley Community Schools

Resolved, that this resolution shall be the general appropriations of Ashley Community Schools for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ashley Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 which includes 17.8236 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	Original Budget	Amended Budget	Final Budget
1xx Local	\$ 267,025	\$ 275,099	\$ 290,088
3xx State	\$ 2,229,333	\$ 2,279,008	\$ 2,275,720
4xx Federal	\$ 100,495	\$ 116,564	\$ 119,961
5xx-6xx Other Financing Sources	\$ 58,784	\$ 57,726	\$ 79,659
<b>Total Revenue</b>	<b>\$ 2,655,637</b>	<b>\$ 2,728,397</b>	<b>\$ 2,765,428</b>
Total Fund Balance, July 1, 2017 Available to Appropriate	\$ 229,005	\$ 260,959	\$ 260,959
<b>Total Available to Appropriate</b>	<b>\$ 2,884,642</b>	<b>\$ 2,989,356</b>	<b>\$ 3,026,387</b>

Be it further resolved that \$2,723,192 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
1xx Instruction			
11x Basic Programs	\$ 1,290,996	\$ 1,259,955	\$ 1,284,166
12x Added Needs	\$ 251,041	\$ 288,286	\$ 290,138
13x Adult Education	\$ -	\$ -	\$ -
2xx Support Services			
21x Pupil Support	\$ 109,277	\$ 111,688	\$ 112,238
22x Instructional Staff Support	\$ 44,762	\$ 62,996	\$ 63,993
23x General Administration	\$ 126,206	\$ 134,027	\$ 135,377
24x School Administration	\$ 182,053	\$ 184,817	\$ 185,339
25x Business Services	\$ 34,176	\$ 36,283	\$ 34,226
26x Operations and Maintenance	\$ 287,803	\$ 300,827	\$ 285,003
27x Transportation	\$ 191,487	\$ 208,173	\$ 211,884
28x-29x Other Central Support	\$ 106,348	\$ 106,861	\$ 117,431
3xx Community Services	\$ 10,000	\$ -	\$ 3,397
4xx-6xx Other Financing Uses	\$ 250	\$ -	\$ -
<b>Total Appropriated</b>	<b>\$ 2,634,399</b>	<b>\$ 2,693,913</b>	<b>\$ 2,723,192</b>
<b>Projected June 30, 2018 Fund Balance</b>	<b>\$ 250,243</b>	<b>\$ 295,443</b>	<b>\$ 303,195</b>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.