

Resolution for Adoption by the Board of Education Ashley Community Schools

Resolved, that this resolution shall be the general appropriations of Ashley Community Schools for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ashley Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 which includes 17.3904 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

	Original Budget	Adopted Budget	Amended Budget
Revenue:			
1xx Local	\$ 279,196	\$ 322,054	\$ 325,560
3xx State	\$ 2,295,744	\$ 2,329,013	\$ 2,339,244
4xx Federal	\$ 116,564	\$ 129,634	\$ 129,817
5xx-6xx Other Financing Sources	\$ 79,659	\$ 72,187	\$ 72,187
Total Revenue	\$ 2,771,163	\$ 2,852,888	\$ 2,866,808
 Total Fund Balance, July 1, 2018 Available to Appropriate	 \$ 303,195	 \$ 327,971	 \$ 327,971
Total Available to Appropriate	\$ 3,074,358	\$ 3,180,859	\$ 3,194,779

Be it further resolved that \$2,823,038 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
1xx Instruction			
11x Basic Programs	\$ 1,269,142	\$ 1,354,494	\$ 1,331,952
12x Added Needs	\$ 290,859	\$ 279,604	\$ 290,213
13x Adult Education	\$ -	\$ -	\$ -
2xx Support Services			
21x Pupil Support	\$ 111,742	\$ 118,570	\$ 117,447
22x Instructional Staff Support	\$ 82,473	\$ 56,587	\$ 52,898
23x General Administration	\$ 144,348	\$ 151,776	\$ 149,104
24x School Administration	\$ 182,926	\$ 186,271	\$ 199,881
25x Business Services	\$ 34,226	\$ 32,937	\$ 33,347
26x Operations and Maintenance	\$ 288,444	\$ 302,581	\$ 298,323
27x Transportation	\$ 211,043	\$ 215,472	\$ 215,631
28x-29x Other Central Support	\$ 124,479	\$ 124,625	\$ 117,805
3xx Community Services	\$ -	\$ 4,827	\$ 6,390
4xx-6xx Other Financing Uses	\$ -	\$ 8,000	\$ 10,047
Total Appropriated	\$ 2,739,682	\$ 2,835,744	\$ 2,823,038
 Projected June 30, 2019 Fund Balance	 \$ 334,676	 \$ 345,115	 \$ 371,741

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.