

Resolution for Adoption by the Board of Education Ashley Community Schools

Resolved, that this resolution shall be the general appropriations of Ashley Community Schools for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ashley Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 17.3904 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	Original Budget
1xx Local	\$ 299,649
3xx State	\$ 2,368,569
4xx Federal	\$ 130,526
5xx-6xx Other Financing Sources	\$ 72,187
Total Revenue	\$ 2,870,931
Total Fund Balance, July 1, 2019 Available to Appropriate	\$ 371,741
Total Available to Appropriate	\$ 3,242,672

Be it further resolved that \$2,870,931 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	\$ 1,335,340
12x Added Needs	\$ 288,419
13x Adult Education	\$ -
2xx Support Services	
21x Pupil Support	\$ 120,834
22x Instructional Staff Support	\$ 58,880
23x General Administration	\$ 185,730
24x School Administration	\$ 176,098
25x Business Services	\$ 33,237
26x Operations and Maintenance	\$ 307,496
27x Transportation	\$ 221,216
28x-29x Other Central Support	\$ 127,244
3xx Community Services	\$ 16,437
4xx-6xx Other Financing Uses	\$ -
Total Appropriated	\$ 2,870,931
Projected June 30, 2020 Fund Balance	\$ 371,741

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.