

# BEAR LAKE SCHOOLS

## GENERAL EDUCATION FUND

2019-20 School Year

*Be it resolved that the General Fund Opening Budget for fiscal year 2019-20 be adopted as listed below effective July 1, 2019.*

REVENUES	2017-18 AUDITED 6/30/2018	2018-19 Amended 2/13/2019	2018-19 Final 6/12/2019	2019-20 Opening 7/1/2019
Local	1,013,906	1,031,579	1,022,326	1,028,508
State	1,562,176	1,681,215	1,685,551	1,575,008
Federal	118,137	167,223	167,805	122,941
Incoming Transfers/Other	178,368	191,099	200,277	200,277
TOTAL REVENUES	2,872,587	3,071,116	3,075,959	2,926,734
EXPENDITURES				
Instruction				
Basic Programs	1,391,363	1,506,923	1,482,433	1,491,412
Added Needs	234,235	330,972	330,010	207,892
Support Services				
Pupil Support	39,712	26,671	30,593	36,262
Instructional Staff Support	20,013	19,315	19,315	19,315
General Administration	151,512	159,625	158,627	158,244
School Administration	208,601	222,694	221,952	224,107
Business Services	89,237	90,452	89,952	92,295
Operations and Maintenance	294,348	339,214	319,819	367,539
Transportation	149,993	137,409	165,183	165,190
Other Central Support	216,377	166,450	184,050	180,362
Community Services	115,304	111,805	112,397	112,397
Other Financing Uses	37,024	36,180	31,180	31,180
TOTAL EXPENDITURES	2,947,719	3,147,710	3,145,511	3,086,195
July 1 Fund Balance	516,228	441,096	441,096	371,544
Excess Revenue/Expense	(75,132)	(76,594)	(69,552)	(159,462)
Fund Equity June 30	441,096	364,502	371,544	212,082
Nonspendable - Prepaid	4,999	-	-	-
Committed to Sub Years	166,551	-	-	-
Assigned for Bus	-	-	-	-
Assigned for Compensated Absences	60,339	60,339	60,339	60,339
Assigned for Technology	15,000	15,000	15,000	15,000
Unreserved Fund Balance	194,207	289,163	296,205	136,743